



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Abingdon Fire Protection District**

Unit Code: **048/010/06** County: **Knox**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$370,050**

Equalized Assessed Valuation: **\$77,361,227**

Population: **3,595**

Employees:

Full Time:

Part Time: **99**

Salaries Paid: **\$79,540**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$321.473</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$89</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$316.887</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$192.303</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$88</b>	\$91	\$65
Per Capita Expenditures:	<b>\$53</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$124.584</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>231.96%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$446.057</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$124</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$446.057</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: Addieville Fire Protection District

Unit Code: 095/010/06 County: Washington

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: \$107,502

Equalized Assessed Valuation: \$17,899,628

Population: 948

Employees:

Full Time:

Part Time: 23

Salaries Paid: \$7,178

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$27.203	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$29	\$89	\$52
Revenue Collected During FY 13:	\$62.579	\$189,336	\$125,214
Expenditures During FY 13:	\$54.120	\$194,806	\$117,634
Per Capita Revenue:	\$66	\$91	\$65
Per Capita Expenditures:	\$57	\$93	\$62
Revenues over (under) Expenditures:	\$8.459	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	65.89%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$35.662	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$38	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$21.741</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$23</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

### Local Government Profile

Unit Name: **Addison #1 Fire Protection District**

Unit Code: **022/010/06** County: **Dupage**

Fiscal Year End: **5/31/2013**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$19,876,584**

Equalized Assessed Valuation: **\$1,117,139,211**

Population: **36,000**

Employees:

Full Time: **52**

Part Time: **2**

Salaries Paid: **\$5,081,666**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$4,561,126</b>	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	<b>\$127</b>	\$158	\$88
Revenue Collected During FY 13:	<b>\$12,520,337</b>	\$4,501,686	\$2,955,329
Expenditures During FY 13:	<b>\$10,407,027</b>	\$4,412,061	\$3,090,280
Per Capita Revenue:	<b>\$348</b>	\$235	\$202
Per Capita Expenditures:	<b>\$289</b>	\$233	\$200
Revenues over (under) Expenditures:	<b>\$2,113,310</b>	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	<b>53.50%</b>	74.69%	49.04%
Ending Fund Balance for FY 13:	<b>\$5,567,636</b>	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	<b>\$155</b>	\$167	\$97

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$10,199	\$
Total Unreserved Funds:	<b>\$</b>	\$23,277	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$438,131</b>	\$489,042	\$106,209
Total Unrestricted Net Assets:	<b>\$6,148,724</b>	\$2,335,410	\$1,178,713



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$28.034</b>	\$1,867,875	\$371,338
Per Capita Debt:	<b>\$1</b>	\$79	\$23
General Obligation Debt over EAV:	<b>0.00%</b>	0.08%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Akron-Princeville Fire Protection District**

Unit Code: 072/010/06 County: Peoria

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: \$266,900

Equalized Assessed Valuation: \$52,975,282

Population: 2,583

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$112.675</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$44</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$218.975</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$150.755</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$85</b>	\$91	\$65
Per Capita Expenditures:	<b>\$58</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$68.220</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>119.99%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$180.895</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$70</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$180.895</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$15.000</b>	\$130,387	\$100
Per Capita Debt:	<b>\$6</b>	\$56	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Albany Fire Protection District**

Unit Code: **098/010/06** County: **Whiteside**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$328,985**

Equalized Assessed Valuation: **\$32,331,533**

Population: **1,068**

Employees:

Full Time:

Part Time: **33**

Salaries Paid: **\$26,710**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$254.468</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$238</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$223.873</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$242.026</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$210</b>	\$91	\$65
Per Capita Expenditures:	<b>\$227</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>-\$18.153</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>97.64%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$236.315</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$221</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$236.315</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$246.945</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$231</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Albion Rural Fire Protection District**

Unit Code: **024/010/06** County: **Edwards**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$42,633**

Equalized Assessed Valuation: **\$16,035,399**

Population: **7,440**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$17.041</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$2</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$41.888</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$34.000</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$6</b>	\$91	\$65
Per Capita Expenditures:	<b>\$5</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$7.888</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>73.32%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$24.929</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$3</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$24.929</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Aledo Fire Protection District**

Unit Code: **066/010/06** County: **Mercer**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$1,086,700**

Equalized Assessed Valuation: **\$60,217,991**

Population: **3,600**

Employees:

Full Time:

Part Time: **28**

Salaries Paid: **\$15,812**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$263.631</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$73</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$608.674</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$1,922.698</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$169</b>	\$91	\$65
Per Capita Expenditures:	<b>\$534</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>-\$1,314.024</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>18.09%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$347.907</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$97</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$94.728</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$253.179</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$1.398.300</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$388</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Alexander Fire Protection District**

Unit Code: **069/035/06** County: **Morgan**

Fiscal Year End: **11/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$118,053**

Equalized Assessed Valuation: **\$16,476,416**

Population: **1,500**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$76.610</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$51</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$49.214</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$65.525</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$33</b>	\$91	\$65
Per Capita Expenditures:	<b>\$44</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>-\$16.311</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>92.02%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$60.299</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$40</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$60.299</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: Alexis Fire Protection District

Unit Code: 094/010/06

County: Warren

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: \$421,750

Equalized Assessed Valuation: \$59,479,543

Population: 2,876

Employees:

Full Time:

Part Time: 62

Salaries Paid: \$18,593

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:	\$172.775	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$60	\$89	\$52
Revenue Collected During FY 13:	\$210.767	\$189,336	\$125,214
Expenditures During FY 13:	\$324.324	\$194,806	\$117,634
Per Capita Revenue:	\$73	\$91	\$65
Per Capita Expenditures:	\$113	\$93	\$62
Revenues over (under) Expenditures:	-\$113.557	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	24.43%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$79.218	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$28	\$93	\$55

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:	\$38.086	\$10,369	\$
Total Unrestricted Net Assets:	\$41.132	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$100.000</b>	\$130,387	\$100
Per Capita Debt:	<b>\$35</b>	\$56	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

### Local Government Profile

Unit Name: **Algonquin-Lake In The Hills Fire Protection District**

Unit Code: **063/010/06** County: **Mchenry**

Fiscal Year End: **4/30/2013**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$12,839,788**

Equalized Assessed Valuation: **\$1,040,958,344**

Population: **59,102**

Employees:

Full Time:	<b>49</b>
Part Time:	<b>20</b>
Salaries Paid:	<b>\$5,466,818</b>

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$2,445,806</b>	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	<b>\$41</b>	\$158	\$88
Revenue Collected During FY 13:	<b>\$9,281,882</b>	\$4,501,686	\$2,955,329
Expenditures During FY 13:	<b>\$8,573,178</b>	\$4,412,061	\$3,090,280
Per Capita Revenue:	<b>\$157</b>	\$235	\$202
Per Capita Expenditures:	<b>\$145</b>	\$233	\$200
Revenues over (under) Expenditures:	<b>\$708,704</b>	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	<b>27.88%</b>	74.69%	49.04%
Ending Fund Balance for FY 13:	<b>\$2,390,336</b>	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	<b>\$40</b>	\$167	\$97

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$10,199	\$
Total Unreserved Funds:	<b>\$</b>	\$23,277	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$1,371,527</b>	\$489,042	\$106,209
Total Unrestricted Net Assets:	<b>-\$119,802</b>	\$2,335,410	\$1,178,713



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$7,560,000</b>	\$1,867,875	\$371,338
Per Capita Debt:	<b>\$128</b>	\$79	\$23
General Obligation Debt over EAV:	<b>0.73%</b>	0.08%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	<b>\$380,324</b>	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	<b>\$6</b>	\$	\$
Revenue Collected During FY 13:	<b>\$411,283</b>	\$4,293	\$
Expenditures During FY 13:	<b>\$429,418</b>	\$4,181	\$
Per Capita Revenue:	<b>\$7</b>	\$	\$
Per Capita Expenditures:	<b>\$7</b>	\$	\$
Operating Income (loss):	<b>-\$18,135</b>	\$112	\$
Ratio of Retained Earnings to Expenditures:	<b>84.34%</b>	1.90%	0.00%
Ending Retained Earnings for FY 13:	<b>\$362,189</b>	\$3,910	\$
Per Capita Ending Retained Earnings:	<b>\$6</b>	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Alhambra Community Fire Protection District**

Unit Code: **057/010/06** County: **Madison**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$421,485**

Equalized Assessed Valuation: **\$27,341,165**

Population: **2,025**

Employees:

Full Time:	<b>2</b>
Part Time:	<b>23</b>
Salaries Paid:	<b>\$102,275</b>

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$418.089</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$206</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$382.533</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$381.106</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$189</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$188</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>\$1.427</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>110.08%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$419.516</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$207</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$419.516</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$103.108</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$51</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Allen Twp Fire Protection District**

Unit Code: **050/010/06** County: **Lasalle**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$181,910**

Equalized Assessed Valuation: **\$52,754,616**

Population: **1,374**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

Number Submitted = 1

Allen Township Fire Protection District

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$200.115</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$146</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$173.424</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$181.622</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$126</b>	\$91	\$65
Per Capita Expenditures:	<b>\$132</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>-\$8.198</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>103.18%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$187.406</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$136</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$152.880</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$34.526</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: Allendale Fire Protection District

Unit Code: 093/010/06 County: Wabash

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: \$105,159

Equalized Assessed Valuation: \$17,218,451

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:	\$29.201	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$15	\$89	\$52
Revenue Collected During FY 13:	\$92.082	\$189,336	\$125,214
Expenditures During FY 13:	\$72.728	\$194,806	\$117,634
Per Capita Revenue:	\$46	\$91	\$65
Per Capita Expenditures:	\$36	\$93	\$62
Revenues over (under) Expenditures:	\$19.354	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	66.76%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$48.555	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$24	\$93	\$55

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:	-\$54.089	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: Allerton Fire Protection District

Unit Code: 092/010/06 County: Vermilion

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: \$201,100

Equalized Assessed Valuation: \$15,069,420

Population: 1,200

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:	\$114.466	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$95	\$89	\$52
Revenue Collected During FY 13:	\$40.562	\$189,336	\$125,214
Expenditures During FY 13:	\$60.080	\$194,806	\$117,634
Per Capita Revenue:	\$34	\$91	\$65
Per Capita Expenditures:	\$50	\$93	\$62
Revenues over (under) Expenditures:	-\$19.518	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	158.04%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$94.948	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$79	\$93	\$55

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$94.948	\$72,778	\$

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Allin Fire Protection District**

Unit Code: **064/010/06**

County: **McLean**

Fiscal Year End:

**5/31/2013**

Accounting Method:

**Cash With Assets**

Appropriation or Budget:

**\$219,021**

Equalized Assessed Valuation:

**\$19,981,034**

Population:

**919**

Employees:

Full Time:

Part Time:

**21**

Salaries Paid:

**\$67,421**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:

**\$22.808**

**\$179,492**

**\$100,803**

Per Capita Beginning Fund Balance:

**\$25**

**\$89**

**\$52**

Revenue Collected During FY 13:

**\$155.764**

**\$189,336**

**\$125,214**

Expenditures During FY 13:

**\$170.327**

**\$194,806**

**\$117,634**

Per Capita Revenue:

**\$169**

**\$91**

**\$65**

Per Capita Expenditures:

**\$185**

**\$93**

**\$62**

Revenues over (under) Expenditures:

**-\$14.563**

**-\$5,470**

**\$4,909**

Ratio of Fund Balance to Expenditures:

**4.84%**

**150.22%**

**88.23%**

Ending Fund Balance for FY 13:

**\$8.245**

**\$191,790**

**\$109,204**

Per Capita Ending Fund Balance:

**\$9**

**\$93**

**\$55**

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:

**\$8.245**

**\$12,839**

**\$**

Total Unreserved Funds:

**\$**

**\$72,778**

**\$**

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:

**\$**

**\$10,369**

**\$**

Total Unrestricted Net Assets:

**\$**

**\$70,663**

**\$**



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$110.000</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$120</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Altamont Fire Protection District**

Unit Code: **025/010/06** County: **Effingham**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$187,900**

Equalized Assessed Valuation: **\$62,363,315**

Population: **5,200**

Employees:

Full Time:

Part Time: **29**

Salaries Paid: **\$9,944**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$157.002</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$30</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$145.895</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$113.262</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$28</b>	\$91	\$65
Per Capita Expenditures:	<b>\$22</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$32.633</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>167.43%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$189.635</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$36</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$17.213</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$172.422</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Altona Fire Protection District**

Unit Code: **048/020/06** County: **Knox**

Fiscal Year End: **12/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$218,525**

Equalized Assessed Valuation: **\$14,131,475**

Population: **770**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$196.947</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$256</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$106.968</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$227.693</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$139</b>	\$91	\$65
Per Capita Expenditures:	<b>\$296</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>-\$120.725</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>33.48%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$76.222</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$99</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$23.000</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$585.958</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Amboy Fire Protection District**

Unit Code: 052/010/06

County: Lee

Fiscal Year End:

4/30/2013

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$901,877

Equalized Assessed Valuation:

\$65,083,583

Population:

2,416

Employees:

Full Time:

Part Time:

54

Salaries Paid:

\$129,541

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:

**\$361.473**

\$179,492

\$100,803

Per Capita Beginning Fund Balance:

**\$150**

\$89

\$52

Revenue Collected During FY 13:

**\$525.387**

\$189,336

\$125,214

Expenditures During FY 13:

**\$462.217**

\$194,806

\$117,634

Per Capita Revenue:

**\$217**

\$91

\$65

Per Capita Expenditures:

**\$191**

\$93

\$62

Revenues over (under) Expenditures:

**\$63.170**

-\$5,470

\$4,909

Ratio of Fund Balance to Expenditures:

**91.87%**

150.22%

88.23%

Ending Fund Balance for FY 13:

**\$424.643**

\$191,790

\$109,204

Per Capita Ending Fund Balance:

**\$176**

\$93

\$55

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:

\$

\$12,839

\$

Total Unreserved Funds:

\$

\$72,778

\$

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:

**\$199.103**

\$10,369

\$

Total Unrestricted Net Assets:

**\$221.473**

\$70,663

\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$282.937</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$117</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Andalusia Fire Protection District**

Unit Code: **081/010/06** County: **Rock Island**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$767,001**

Equalized Assessed Valuation: **\$67,222,043**

Population: **2,000**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$465.665</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$233</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$304.682</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$540.606</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$152</b>	\$91	\$65
Per Capita Expenditures:	<b>\$270</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>-\$235.924</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>42.50%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$229.741</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$115</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$229.741</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Annawan-Alba Fire Protection District**

Unit Code: **037/010/06** County: **Henry**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$127,642**

Equalized Assessed Valuation: **\$27,620,803**

Population: **1,336**

Employees:

Full Time:

Part Time: **24**

Salaries Paid: **\$26,753**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$110.531</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$83</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$142.071</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$133.316</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$106</b>	\$91	\$65
Per Capita Expenditures:	<b>\$100</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$8.755</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>89.48%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$119.286</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$89</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$119.286</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Antioch #1 Fire Protection District**

Unit Code: 049/010/06

County: Lake

Fiscal Year End:

4/30/2013

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$721,955

Equalized Assessed Valuation:

\$336,457,373

Population:

27,745

Employees:

Full Time:

2

Part Time:

79

Salaries Paid:

\$835,651

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:

**\$788,766**

\$179,492

\$100,803

Per Capita Beginning Fund Balance:

**\$28**

\$89

\$52

Revenue Collected During FY 13:

**\$805,607**

\$189,336

\$125,214

Expenditures During FY 13:

**\$902,472**

\$194,806

\$117,634

Per Capita Revenue:

**\$29**

\$91

\$65

Per Capita Expenditures:

**\$33**

\$93

\$62

Revenues over (under) Expenditures:

**-\$96,865**

-\$5,470

\$4,909

Ratio of Fund Balance to Expenditures:

**90.37%**

150.22%

88.23%

Ending Fund Balance for FY 13:

**\$815,579**

\$191,790

\$109,204

Per Capita Ending Fund Balance:

**\$29**

\$93

\$55

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:

**\$**

\$12,839

\$

Total Unreserved Funds:

**\$**

\$72,778

\$

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:

**\$**

\$10,369

\$

Total Unrestricted Net Assets:

**\$815,579**

\$70,663

\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$92.163</b>	\$130,387	\$100
Per Capita Debt:	<b>\$3</b>	\$56	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Apple River Fire Protection District**

Unit Code: **043/005/06** County: **Jo Daviess**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$144,000**

Equalized Assessed Valuation: **\$11,950,888**

Population: **411**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:	<b>\$97.998</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$238</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$48.079</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$61.290</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$117</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$149</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>-\$13.211</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>138.34%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$84.787</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$206</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$212.500</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$517</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: Arcola Fire Protection District

Unit Code: 021/005/06 County: Douglas

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: \$555,750

Equalized Assessed Valuation: \$47,206,664

Population: 4,261

Employees:

Full Time:

Part Time: 1

Salaries Paid: \$11,130

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$471.791	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$111	\$89	\$52
Revenue Collected During FY 13:	\$222.308	\$189,336	\$125,214
Expenditures During FY 13:	\$515.241	\$194,806	\$117,634
Per Capita Revenue:	\$52	\$91	\$65
Per Capita Expenditures:	\$121	\$93	\$62
Revenues over (under) Expenditures:	-\$292.933	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	34.71%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$178.858	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$42	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$47.979	\$10,369	\$
Total Unrestricted Net Assets:	\$130.879	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$155.000</b>	\$130,387	\$100
Per Capita Debt:	<b>\$36</b>	\$56	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Arden Shore North Fire Protection District**

Unit Code: **049/015/06** County: **Lake**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$15,000**

Equalized Assessed Valuation: **\$4,242,829**

Population: **120**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$13.008</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$108</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$6.178</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$7.422</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$51</b>	\$91	\$65
Per Capita Expenditures:	<b>\$62</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>-\$1.244</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>158.50%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$11.764</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$98</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Arden Shore South Fire Protection District**

Unit Code: 049/016/06 County: Lake

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: \$11,295

Equalized Assessed Valuation: \$7,821,980

Population: 280

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$11.480</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$41</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$11.220</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$12.430</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$40</b>	\$91	\$65
Per Capita Expenditures:	<b>\$44</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>-\$1.210</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>82.62%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$10.270</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$37</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$10.270</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Argenta-Oreana Fire Protection District**

Unit Code: 055/010/06 County: Macon

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: \$274,807

Equalized Assessed Valuation: \$72,781,002

Population: 6,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$293.849</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$49</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$278.034</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$267.321</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$46</b>	\$91	\$65
Per Capita Expenditures:	<b>\$45</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$10.713</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>113.93%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$304.562</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$51</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$304.562</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$601.989</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$100</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Arlington Fire Protection District**

Unit Code: **006/010/06**

County: **Bureau**

Fiscal Year End: **6/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$46,000**

Equalized Assessed Valuation: **\$10,146,128**

Population: **150**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:	<b>\$3.081</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$21</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$38.247</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$35.662</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$255</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$238</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>\$2.585</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>15.89%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$5.666</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$38</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Armington Fire Protection District**

Unit Code: **090/010/06** County: **Tazewell**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$243,500**

Equalized Assessed Valuation: **\$19,446,621**

Population: **850**

Employees:

Full Time:

Part Time: **23**

Salaries Paid: **\$15,580**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:	<b>\$143.476</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$169</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$156.971</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$192.265</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$185</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$226</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>-\$35.294</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>56.27%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$108.182</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$127</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$24.456</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$83.726</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$99</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Aroma Fire Protection District**

Unit Code: **046/010/06** County: **Kankakee**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$971,540**

Equalized Assessed Valuation: **\$85,247,739**

Population: **5,900**

Employees:

Full Time: **8**

Part Time: **36**

Salaries Paid: **\$205,287**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$415.132</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$70</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$617.197</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$566.402</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$105</b>	\$91	\$65
Per Capita Expenditures:	<b>\$96</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$50.795</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>82.26%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$465.927</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$79</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$465.927</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Arthur Rural Fire Protection District**

Unit Code: **070/010/06** County: **Moultrie**

Fiscal Year End: **12/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$633,000**

Equalized Assessed Valuation: **\$109,953,103**

Population: **5,000**

Employees:

Full Time: **1**

Part Time: **50**

Salaries Paid: **\$142,969**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$625.304</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$125</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$427.032</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$509.004</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$85</b>	\$91	\$65
Per Capita Expenditures:	<b>\$102</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>-\$81.972</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>106.74%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$543.332</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$109</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$393.220</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$150.112</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Ashkum Twp Fire Protection District**

Unit Code: 038/010/06 County: Iroquois

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: \$178,275

Equalized Assessed Valuation: \$30,301,600

Population: 1,542

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

Number Submitted = 1

Ambulance

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$327.267</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$212</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$151.167</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$338.553</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$98</b>	\$91	\$65
Per Capita Expenditures:	<b>\$220</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>-\$187.386</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>41.32%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$139.881</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$91</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$139.881</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: Ashley Fire Protection District

Unit Code: 095/020/06 County: Washington

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: \$177,160

Equalized Assessed Valuation: \$20,815,227

Population: 578

Employees:

Full Time:

Part Time: 26

Salaries Paid: \$24,130

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$51.860	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$90	\$89	\$52
Revenue Collected During FY 13:	\$104.178	\$189,336	\$125,214
Expenditures During FY 13:	\$137.439	\$194,806	\$117,634
Per Capita Revenue:	\$180	\$91	\$65
Per Capita Expenditures:	\$238	\$93	\$62
Revenues over (under) Expenditures:	-\$33.261	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	13.53%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$18.599	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$32	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$7.379	\$10,369	\$
Total Unrestricted Net Assets:	\$398.494	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$55.344</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$96</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Ashmore Fire Protection District**

Unit Code: **015/010/06** County: **Coles**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$52,900**

Equalized Assessed Valuation: **\$21,474,960**

Population: **1,500**

Employees:

Full Time:

Part Time: **27**

Salaries Paid: **\$9,097**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$16.726</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$11</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$53.403</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$57.176</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$36</b>	\$91	\$65
Per Capita Expenditures:	<b>\$38</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>-\$3.773</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>22.65%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$12.953</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$9</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Ashton Fire Protection District**

Unit Code: **052/020/06**

County: **Lee**

Fiscal Year End:

**4/30/2013**

Accounting Method:

**Cash With Assets**

Appropriation or Budget:

**\$771,000**

Equalized Assessed Valuation:

**\$44,538,851**

Population:

**2,100**

Employees:

Full Time:

Part Time:

**36**

Salaries Paid:

**\$39,499**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:

**\$565.956**

**\$179,492**

**\$100,803**

Per Capita Beginning Fund Balance:

**\$270**

**\$89**

**\$52**

Revenue Collected During FY 13:

**\$299.949**

**\$189,336**

**\$125,214**

Expenditures During FY 13:

**\$197.945**

**\$194,806**

**\$117,634**

Per Capita Revenue:

**\$143**

**\$91**

**\$65**

Per Capita Expenditures:

**\$94**

**\$93**

**\$62**

Revenues over (under) Expenditures:

**\$102.004**

**-\$5,470**

**\$4,909**

Ratio of Fund Balance to Expenditures:

**337.45%**

**150.22%**

**88.23%**

Ending Fund Balance for FY 13:

**\$667.960**

**\$191,790**

**\$109,204**

Per Capita Ending Fund Balance:

**\$318**

**\$93**

**\$55**

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:

**\$**

**\$12,839**

**\$**

Total Unreserved Funds:

**\$**

**\$72,778**

**\$**

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:

**\$300.398**

**\$10,369**

**\$**

Total Unrestricted Net Assets:

**\$367.562**

**\$70,663**

**\$**



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Assumption Fire Protection District**

Unit Code: **011/010/06** County: **Christian**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$217,709**

Equalized Assessed Valuation: **\$32,293,936**

Population: **1,220**

Employees:

Full Time:

Part Time: **41**

Salaries Paid: **\$79,198**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$96.356</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$79</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$175.819</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$165.873</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$144</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$136</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>\$9.946</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>64.09%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$106.302</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$87</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$50.592</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$55.710</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Astoria Fire Protection District**

Unit Code: **029/010/06** County: **Fulton**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$78,600**

Equalized Assessed Valuation: **\$18,402,344**

Population: **1,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:	<b>\$38.669</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$26</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$68.344</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$64.042</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$46</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$43</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>\$4.302</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>67.10%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$42.971</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$29</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Athens-Fancy Prairie Fire Protection District**

Unit Code: **065/010/06** County: **Menard**

Fiscal Year End: **6/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$865,360**

Equalized Assessed Valuation: **\$90,255,125**

Population: **58,500**

Employees:

Full Time:

Part Time: **7**

Salaries Paid: **\$7,717**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$212.209</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$4</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$602.459</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$558.333</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$10</b>	\$91	\$65
Per Capita Expenditures:	<b>\$10</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$44.126</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>45.91%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$256.335</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$4</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$468.399</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$352.493</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$6</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Atkinson Fire Protection District**

Unit Code: **037/020/06** County: **Henry**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$189,514**

Equalized Assessed Valuation: **\$33,369,472**

Population: **2,600**

Employees:

Full Time:

Part Time:

Salaries Paid:

**27**

**\$26,467**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:

**\$15.607**

**\$179,492**

**\$100,803**

Per Capita Beginning Fund Balance:

**\$6**

**\$89**

**\$52**

Revenue Collected During FY 13:

**\$218.316**

**\$189,336**

**\$125,214**

Expenditures During FY 13:

**\$186.084**

**\$194,806**

**\$117,634**

Per Capita Revenue:

**\$84**

**\$91**

**\$65**

Per Capita Expenditures:

**\$72**

**\$93**

**\$62**

Revenues over (under) Expenditures:

**\$32.232**

**-\$5,470**

**\$4,909**

Ratio of Fund Balance to Expenditures:

**25.71%**

**150.22%**

**88.23%**

Ending Fund Balance for FY 13:

**\$47.839**

**\$191,790**

**\$109,204**

Per Capita Ending Fund Balance:

**\$18**

**\$93**

**\$55**

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:

**\$**

**\$12,839**

**\$**

Total Unreserved Funds:

**\$**

**\$72,778**

**\$**

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:

**\$**

**\$10,369**

**\$**

Total Unrestricted Net Assets:

**\$47.839**

**\$70,663**

**\$**



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$573.293</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$220</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: Atlanta Fire Protection District

Unit Code: 054/010/06

County: Logan

Fiscal Year End:

5/31/2013

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$37,316

Equalized Assessed Valuation:

\$20,280,279

Population:

1,649

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:

\$33,532

\$179,492

\$100,803

Per Capita Beginning Fund Balance:

\$20

\$89

\$52

Revenue Collected During FY 13:

\$37,316

\$189,336

\$125,214

Expenditures During FY 13:

\$11,869

\$194,806

\$117,634

Per Capita Revenue:

\$23

\$91

\$65

Per Capita Expenditures:

\$7

\$93

\$62

Revenues over (under) Expenditures:

\$25,447

-\$5,470

\$4,909

Ratio of Fund Balance to Expenditures:

496.92%

150.22%

88.23%

Ending Fund Balance for FY 13:

\$58,979

\$191,790

\$109,204

Per Capita Ending Fund Balance:

\$36

\$93

\$55

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:

\$

\$12,839

\$

Total Unreserved Funds:

\$58,979

\$72,778

\$

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:

\$

\$10,369

\$

Total Unrestricted Net Assets:

\$

\$70,663

\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Atwood Fire Protection District**

Unit Code: **021/010/06** County: **Douglas**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$145,000**

Equalized Assessed Valuation: **\$33,551,926**

Population: **1,700**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$4,800**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:	<b>\$77.119</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$45</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$128.950</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$110.948</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$76</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$65</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>\$18.002</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>85.73%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$95.121</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$56</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$95.120</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$16.007</b>	\$130,387	\$100
Per Capita Debt:	<b>\$9</b>	\$56	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Auburn Fire Protection District**

Unit Code: **083/010/06** County: **Sangamon**

Fiscal Year End: **6/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$397,029**

Equalized Assessed Valuation: **\$80,562,526**

Population: **5,600**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$9,200**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:	<b>\$338.179</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$60</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$206.091</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$97.353</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$37</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$17</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>\$108.738</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>459.07%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$446.917</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$80</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$397.029</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Augusta Fire Protection District**

Unit Code: **034/010/06** County: **Hancock**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$40,059**

Equalized Assessed Valuation: **\$8,000,000**

Population: **1,130**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$70.407</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$62</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$42.914</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$22.727</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$38</b>	\$91	\$65
Per Capita Expenditures:	<b>\$20</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$20.187</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>398.62%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$90.594</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$80</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$76.046</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$14.546</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Aurora Township Fire Protection District**

Unit Code: 045/205/06 County: Kane

Fiscal Year End: 12/31/2013

Accounting Method: Cash

Appropriation or Budget: \$1,093,200

Equalized Assessed Valuation: \$54,147,351

Population: 6,000

Employees:

Full Time:

Part Time: 45

Salaries Paid: \$155,859

### Blended Component Units

Number Submitted = 1

Ambulance Fund

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$395.778</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$66</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$500.634</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$566.465</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$83</b>	\$91	\$65
Per Capita Expenditures:	<b>\$94</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>-\$65.831</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>58.25%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$329.947</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$55</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$169.975</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$159.972</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Aviston Fire Protection District**

Unit Code: **014/010/06** County: **Clinton**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$138,300**

Equalized Assessed Valuation: **\$49,819,800**

Population: **2,400**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$83.107</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$35</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$144.730</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$129.589</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$60</b>	\$91	\$65
Per Capita Expenditures:	<b>\$54</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$15.141</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>75.82%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$98.248</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$41</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$98.247</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$271.920</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$113</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Avon Fire Protection District**

Unit Code: **029/020/06** County: **Fulton**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$112,000**

Equalized Assessed Valuation: **\$25,088,022**

Population: **3,000**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:	<b>\$17.239</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$6</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$92.595</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$92.058</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$31</b>	\$91	\$65
Per Capita Expenditures:	<b>\$31</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$537</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>19.31%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$17.776</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$6</b>	\$93	\$55

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$17.726</b>	\$72,778	\$

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$99.500</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$33</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Baldwin Community Fire Protection District**

Unit Code: **079/005/06** County: **Randolph**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$457,550**

Equalized Assessed Valuation: **\$100,711,838**

Population: **1,053**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$416.956</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$396</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$150.957</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$367.206</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$143</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$349</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>-\$216.249</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>54.66%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$200.707</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$191</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$13.213</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$187.494</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

### Local Government Profile

Unit Name: **Barrington Countryside Fire Protection District**

Unit Code: **016/010/06** County: **Cook**

Fiscal Year End: **4/30/2013**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$7,389,750**

Equalized Assessed Valuation: **\$1,246,607.953**

Population: **13,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$9,329,051</b>	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	<b>\$718</b>	\$158	\$88
Revenue Collected During FY 13:	<b>\$5,741,793</b>	\$4,501,686	\$2,955,329
Expenditures During FY 13:	<b>\$5,452,682</b>	\$4,412,061	\$3,090,280
Per Capita Revenue:	<b>\$442</b>	\$235	\$202
Per Capita Expenditures:	<b>\$419</b>	\$233	\$200
Revenues over (under) Expenditures:	<b>\$289,111</b>	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	<b>176.39%</b>	74.69%	49.04%
Ending Fund Balance for FY 13:	<b>\$9,618,162</b>	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	<b>\$740</b>	\$167	\$97

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$10,199	\$
Total Unreserved Funds:	<b>\$</b>	\$23,277	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$4,060,294</b>	\$489,042	\$106,209
Total Unrestricted Net Assets:	<b>\$5,557,869</b>	\$2,335,410	\$1,178,713



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$810.000</b>	\$1,867,875	\$371,338
Per Capita Debt:	<b>\$62</b>	\$79	\$23
General Obligation Debt over EAV:	<b>0.00%</b>	0.08%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Barry Fire Protection District**

Unit Code: **075/010/06**

County: **Pike**

Fiscal Year End:

**4/30/2013**

Accounting Method:

**Cash With Assets**

Appropriation or Budget:

**\$33,283**

Equalized Assessed Valuation:

**\$20,792,391**

Population:

**2,000**

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:

**\$34.859**

**\$179,492**

**\$100,803**

Per Capita Beginning Fund Balance:

**\$17**

**\$89**

**\$52**

Revenue Collected During FY 13:

**\$66.604**

**\$189,336**

**\$125,214**

Expenditures During FY 13:

**\$55.384**

**\$194,806**

**\$117,634**

Per Capita Revenue:

**\$33**

**\$91**

**\$65**

Per Capita Expenditures:

**\$28**

**\$93**

**\$62**

Revenues over (under) Expenditures:

**\$11.220**

**-\$5,470**

**\$4,909**

Ratio of Fund Balance to Expenditures:

**83.20%**

**150.22%**

**88.23%**

Ending Fund Balance for FY 13:

**\$46.079**

**\$191,790**

**\$109,204**

Per Capita Ending Fund Balance:

**\$23**

**\$93**

**\$55**

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:

**\$**

**\$12,839**

**\$**

Total Unreserved Funds:

**\$46.079**

**\$72,778**

**\$**

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:

**\$**

**\$10,369**

**\$**

Total Unrestricted Net Assets:

**\$**

**\$70,663**

**\$**



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$39.085</b>	\$130,387	\$100
Per Capita Debt:	<b>\$20</b>	\$56	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

### Local Government Profile

Unit Name: **Bartlett Fire Protection District**

Unit Code: **022/020/06** County: **Dupage**

Fiscal Year End: **12/31/2013**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$9,780,678**

Equalized Assessed Valuation: **\$1,228,544**

Population: **41,208**

Employees:

Full Time: **47**

Part Time: **32**

Salaries Paid: **\$4,802,231**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$2,483,423</b>	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	<b>\$60</b>	\$158	\$88
Revenue Collected During FY 13:	<b>\$6,987,007</b>	\$4,501,686	\$2,955,329
Expenditures During FY 13:	<b>\$7,300,796</b>	\$4,412,061	\$3,090,280
Per Capita Revenue:	<b>\$170</b>	\$235	\$202
Per Capita Expenditures:	<b>\$177</b>	\$233	\$200
Revenues over (under) Expenditures:	<b>-\$313,789</b>	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	<b>28.75%</b>	74.69%	49.04%
Ending Fund Balance for FY 13:	<b>\$2,098,922</b>	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	<b>\$51</b>	\$167	\$97

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$10,199	\$
Total Unreserved Funds:	<b>\$</b>	\$23,277	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$548,374</b>	\$489,042	\$106,209
Total Unrestricted Net Assets:	<b>\$8,354,060</b>	\$2,335,410	\$1,178,713



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$1,867,875	\$371,338
Per Capita Debt:	\$	\$79	\$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Batavia-Countryside Fire Protection District**

Unit Code: **045/010/06** County: **Kane**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$285,440**

Equalized Assessed Valuation: **\$88,550,080**

Population: **2,000**

Employees:

Full Time:

Part Time: **4**

Salaries Paid: **\$9,700**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$47,591</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$24</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$289,714</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$284,267</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$145</b>	\$91	\$65
Per Capita Expenditures:	<b>\$142</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$5,447</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>18.66%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$53,038</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$27</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$53,040</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Bath Fire Protection District**

Unit Code: 060/005/06

County: Mason

Fiscal Year End: 5/31/2013

Accounting Method: Modified Accrual

Appropriation or Budget: \$51,265

Equalized Assessed Valuation: \$5,877,458

Population: 800

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:	<b>\$4.574</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$6</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$26.284</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$24.654</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$33</b>	\$91	\$65
Per Capita Expenditures:	<b>\$31</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$1.630</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>25.16%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$6.204</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$8</b>	\$93	\$55

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$</b>	\$72,778	\$

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$6.205</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$3.380</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$4</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Baylis Fire Protection District**

Unit Code: **075/015/06**

County: **Pike**

Fiscal Year End:

**4/30/2013**

Accounting Method:

**Cash**

Appropriation or Budget:

**\$26,677**

Equalized Assessed Valuation:

**\$5,421,648**

Population:

**600**

Employees:

Full Time:

Part Time:

Salaries Paid:

**\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:

**\$10.857**

**\$179,492**

**\$100,803**

Per Capita Beginning Fund Balance:

**\$18**

**\$89**

**\$52**

Revenue Collected During FY 13:

**\$19.925**

**\$189,336**

**\$125,214**

Expenditures During FY 13:

**\$24.750**

**\$194,806**

**\$117,634**

Per Capita Revenue:

**\$33**

**\$91**

**\$65**

Per Capita Expenditures:

**\$41**

**\$93**

**\$62**

Revenues over (under) Expenditures:

**-\$4.825**

**-\$5,470**

**\$4,909**

Ratio of Fund Balance to Expenditures:

**24.37%**

**150.22%**

**88.23%**

Ending Fund Balance for FY 13:

**\$6.032**

**\$191,790**

**\$109,204**

Per Capita Ending Fund Balance:

**\$10**

**\$93**

**\$55**

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:

**\$**

**\$12,839**

**\$**

Total Unreserved Funds:

**\$**

**\$72,778**

**\$**

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:

**\$**

**\$10,369**

**\$**

Total Unrestricted Net Assets:

**\$**

**\$70,663**

**\$**



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$1.690</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$3</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

### Local Government Profile

Unit Name: **Beach Park Fire Protection District**

Unit Code: **049/020/06** County: **Lake**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$2,307,922**

Equalized Assessed Valuation: **\$151,353,538**

Population: **10,830**

Employees:

Full Time: **8**

Part Time: **37**

Salaries Paid: **\$916,435**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$38.826</b>	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	<b>\$4</b>	\$158	\$88
Revenue Collected During FY 13:	<b>\$1.769.113</b>	\$4,501,686	\$2,955,329
Expenditures During FY 13:	<b>\$2.466.657</b>	\$4,412,061	\$3,090,280
Per Capita Revenue:	<b>\$163</b>	\$235	\$202
Per Capita Expenditures:	<b>\$228</b>	\$233	\$200
Revenues over (under) Expenditures:	<b>-\$697.544</b>	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	<b>5.65%</b>	74.69%	49.04%
Ending Fund Balance for FY 13:	<b>\$139.382</b>	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	<b>\$13</b>	\$167	\$97

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$10,199	\$
Total Unreserved Funds:	<b>\$</b>	\$23,277	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$119.269</b>	\$489,042	\$106,209
Total Unrestricted Net Assets:	<b>-\$302.536</b>	\$2,335,410	\$1,178,713



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$2.482.385</b>	\$1,867,875	\$371,338
Per Capita Debt:	<b>\$229</b>	\$79	\$23
General Obligation Debt over EAV:	<b>0.00%</b>	0.08%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Beaver Fire Protection District**

Unit Code: **038/020/06** County: **Iroquois**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$65,600**

Equalized Assessed Valuation: **\$7,865,114**

Population: **527**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$99.958</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$190</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$33.340</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$24.094</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$63</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$46</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>\$9.246</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>453.24%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$109.204</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$207</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$109.204</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Beaverville Fire Protection District**

Unit Code: **038/030/06** County: **Iroquois**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$108,650**

Equalized Assessed Valuation: **\$6,837,463**

Population: **750**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$91.698</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$122</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$38.889</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$71.374</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$52</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$95</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>-\$32.485</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>82.96%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$59.213</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$79</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$59.213</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$64.667</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$86</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Beckemeyer-Wade Twp Fire Protection District**

Unit Code: **014/130/06** County: **Clinton**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$88,162**

Equalized Assessed Valuation: **\$24,114,642**

Population: **1,650**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$47.448</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$29</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$62.487</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$84.555</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$38</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$51</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>-\$22.068</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>30.02%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$25.380</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$15</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$25.380</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$55.100</b>	\$130,387	\$100
Per Capita Debt:	<b>\$33</b>	\$56	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Bedford Twp Fire Protection District**

Unit Code: **096/010/06** County: **Wayne**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$91,350**

Equalized Assessed Valuation: **\$18,411,418**

Population: **13,200**

Employees:

Full Time:

Part Time: **29**

Salaries Paid: **\$13,493**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$36.731</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$3</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$69.205</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$76.444</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$5</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$6</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>-\$7.239</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>38.58%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$29.492</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$2</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$76.340</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$6</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

### Local Government Profile

Unit Name: **Beecher Fire Protection District**

Unit Code: 099/005/06

County: Will

Fiscal Year End:

4/30/2013

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$1,552,772

Equalized Assessed Valuation:

\$171,482,316

Population:

4,329

Employees:

Full Time:

1

Part Time:

30

Salaries Paid:

\$944,282

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:

**\$949.407**

\$2,821,062

\$1,413,612

Per Capita Beginning Fund Balance:

**\$219**

\$158

\$88

Revenue Collected During FY 13:

**\$1,837,038**

\$4,501,686

\$2,955,329

Expenditures During FY 13:

**\$1,392,629**

\$4,412,061

\$3,090,280

Per Capita Revenue:

**\$424**

\$235

\$202

Per Capita Expenditures:

**\$322**

\$233

\$200

Revenues over (under) Expenditures:

**\$444.409**

\$89,625

\$105,066

Ratio of Fund Balance to Expenditures:

**100.09%**

74.69%

49.04%

Ending Fund Balance for FY 13:

**\$1,393,816**

\$2,832,865

\$1,567,368

Per Capita Ending Fund Balance:

**\$322**

\$167

\$97

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:

**\$**

\$10,199

\$

Total Unreserved Funds:

**\$1,393,816**

\$23,277

\$

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:

**\$**

\$489,042

\$106,209

Total Unrestricted Net Assets:

**\$**

\$2,335,410

\$1,178,713



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$1,867,875	\$371,338
Per Capita Debt:	\$	\$79	\$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Bellflower Fire Protection District**

Unit Code: **064/020/06** County: **McLean**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$138,600**

Equalized Assessed Valuation: **\$21,327,903**

Population: **800**

Employees:

Full Time:

Part Time: **3**

Salaries Paid: **\$614**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$91.324</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$114</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$50.455</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$40.671</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$63</b>	\$91	\$65
Per Capita Expenditures:	<b>\$51</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$9.784</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>248.60%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$101.108</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$126</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$101.108</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Bellmont Fire Protection District**

Unit Code: **093/020/06** County: **Wabash**

Fiscal Year End: **6/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$81,500**

Equalized Assessed Valuation: **\$13,275,579**

Population: **300**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:	<b>\$14.362</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$48</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$48.954</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$45.078</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$163</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$150</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>\$3.876</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>40.46%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$18.238</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$61</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$18.238</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$90.097</b>	\$130,387	\$100
Per Capita Debt:	<b>\$300</b>	\$56	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Bement Fire Protection District**

Unit Code: 074/010/06

County: Piatt

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: \$353,326

Equalized Assessed Valuation: \$48,420,648

Population: 2,300

Employees:

Full Time: 1

Part Time: 5

Salaries Paid: \$34,633

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:	<b>\$146.028</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$63</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$338.977</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$285.476</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$147</b>	\$91	\$65
Per Capita Expenditures:	<b>\$124</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$53.501</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>69.89%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$199.529</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$87</b>	\$93	\$55

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$199.529</b>	\$72,778	\$

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$162.873</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$71</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Bensenville #1 Fire Protection District**

Unit Code: **022/040/06** County: **Dupage**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$250,292**

Equalized Assessed Valuation: **\$61,352,080**

Population: **2,000**

Employees:

Full Time:

Part Time: **3**

Salaries Paid: **\$4,000**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$33.707</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$17</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$255.690</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$250.292</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$128</b>	\$91	\$65
Per Capita Expenditures:	<b>\$125</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$5.398</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>15.62%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$39.105</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$20</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$39.105</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

### Local Government Profile

Unit Name: **Bensenville #2 Fire Protection District**

Unit Code: **022/255/06** County: **Dupage**

Fiscal Year End: **12/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$4,806,999**

Equalized Assessed Valuation: **\$542,602,682**

Population: **18,352**

Employees:

Full Time: **3**

Part Time: **29**

Salaries Paid: **\$2,118,663**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$2,371,336</b>	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	<b>\$129</b>	\$158	\$88
Revenue Collected During FY 13:	<b>\$4,748,776</b>	\$4,501,686	\$2,955,329
Expenditures During FY 13:	<b>\$4,734,220</b>	\$4,412,061	\$3,090,280
Per Capita Revenue:	<b>\$259</b>	\$235	\$202
Per Capita Expenditures:	<b>\$258</b>	\$233	\$200
Revenues over (under) Expenditures:	<b>\$14,556</b>	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	<b>51.15%</b>	74.69%	49.04%
Ending Fund Balance for FY 13:	<b>\$2,421,372</b>	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	<b>\$132</b>	\$167	\$97

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$10,199	\$
Total Unreserved Funds:	<b>\$</b>	\$23,277	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$390.600</b>	\$489,042	\$106,209
Total Unrestricted Net Assets:	<b>\$2,030.772</b>	\$2,335,410	\$1,178,713



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$358.138</b>	<b>\$1,867,875</b>	<b>\$371,338</b>
Per Capita Debt:	<b>\$20</b>	<b>\$79</b>	<b>\$23</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.08%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$3,798</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$4,293</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$4,181</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$112</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.90%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$3,910</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Benson Fire Protection District**

Unit Code: **102/010/06** County: **Woodford**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$114,213**

Equalized Assessed Valuation: **\$25,361,741**

Population: **750**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$222.373</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$296</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$89.801</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$49.849</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$120</b>	\$91	\$65
Per Capita Expenditures:	<b>\$66</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$39.952</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>526.24%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$262.325</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$350</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Bethany Fire Protection District**

Unit Code: **070/020/06** County: **Moultrie**

Fiscal Year End: **12/31/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$278,890**

Equalized Assessed Valuation: **\$25,317,789**

Population: **3,300**

Employees:

Full Time:

Part Time: **5**

Salaries Paid: **\$6,150**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$414.027</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$125</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$289.291</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$199.563</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$88</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$60</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>\$89.728</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>252.43%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$503.755</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$153</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$503.755</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$125.000</b>	\$130,387	\$100
Per Capita Debt:	<b>\$38</b>	\$56	\$
General Obligation Debt over EAV:	<b>0.49%</b>	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Big Rock Fire Protection District**

Unit Code: 045/020/06

County: Kane

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: \$805,040

Equalized Assessed Valuation: \$63,147,940

Population: 1,141

Employees:

Full Time: 1

Part Time: 36

Salaries Paid: \$289,637

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$208.242</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$183</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$523.193</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$511.327</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$459</b>	\$91	\$65
Per Capita Expenditures:	<b>\$448</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$11.866</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>43.05%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$220.108</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$193</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$220.108</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$27.567</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$24</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Biggsville Fire Protection District**

Unit Code: **036/010/06** County: **Henderson**

Fiscal Year End: **6/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$262,534**

Equalized Assessed Valuation: **\$19,339,987**

Population: **975**

Employees:

Full Time:

Part Time: **15**

Salaries Paid: **\$6,115**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$75.152</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$77</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$60.682</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$47.131</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$62</b>	\$91	\$65
Per Capita Expenditures:	<b>\$48</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$13.551</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>188.21%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$88.703</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$91</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$72.031</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Bishop Hill Community Fire Protection District**

Unit Code: **037/030/06** County: **Henry**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$165,700**

Equalized Assessed Valuation: **\$18,730,771**

Population: **500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$45,570</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$91</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$65,396</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$56,330</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$131</b>	\$91	\$65
Per Capita Expenditures:	<b>\$113</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$9,066</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>96.99%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$54,636</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$109</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$54,636</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$200.000</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$400</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

### Local Government Profile

Unit Name: **Bismarck Fire Protection District**

Unit Code: **092/015/06** County: **Vermilion**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$1,100,102**

Equalized Assessed Valuation: **\$67,332,302**

Population: **5,500**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$301.845</b>	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	<b>\$55</b>	\$158	\$88
Revenue Collected During FY 13:	<b>\$931.935</b>	\$4,501,686	\$2,955,329
Expenditures During FY 13:	<b>\$1,074.104</b>	\$4,412,061	\$3,090,280
Per Capita Revenue:	<b>\$169</b>	\$235	\$202
Per Capita Expenditures:	<b>\$195</b>	\$233	\$200
Revenues over (under) Expenditures:	<b>-\$142.169</b>	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	<b>14.87%</b>	74.69%	49.04%
Ending Fund Balance for FY 13:	<b>\$159.676</b>	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	<b>\$29</b>	\$167	\$97

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$356</b>	\$10,199	\$
Total Unreserved Funds:	<b>\$159.320</b>	\$23,277	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$489,042	\$106,209
Total Unrestricted Net Assets:	<b>\$</b>	\$2,335,410	\$1,178,713



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$707.756</b>	<b>\$1,867,875</b>	<b>\$371,338</b>
Per Capita Debt:	<b>\$129</b>	<b>\$79</b>	<b>\$23</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.08%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$3,798</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$4,293</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$4,181</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$112</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.90%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$3,910</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Blackhawk Fire Protection District**

Unit Code: **101/010/06** County: **Winnebago**

Fiscal Year End: **4/30/2013**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$897,489**

Equalized Assessed Valuation: **\$47,041,518**

Population: **4,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$20,900**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$231.899</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$52</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$202.112</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$261.214</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$45</b>	\$91	\$65
Per Capita Expenditures:	<b>\$58</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>-\$59.102</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>47.93%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$125.197</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$28</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$125.197</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$331.147</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$74</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Blackhawk Fire Protection District**

Unit Code: **081/030/06** County: **Rock Island**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$431,559**

Equalized Assessed Valuation: **\$121,983,839**

Population: **12,316**

Employees:

Full Time:

Part Time: **30**

Salaries Paid: **\$84,188**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$21.748</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$2</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$481.518</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$386.812</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$39</b>	\$91	\$65
Per Capita Expenditures:	<b>\$31</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$94.706</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>30.11%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$116.454</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$9</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$47.296</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$69.158</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Blandinsville-Hire Fire Protection District**

Unit Code: **062/010/06** County: **Mcdonough**

Fiscal Year End: **8/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$238,400**

Equalized Assessed Valuation: **\$23,840,553**

Population: **1,800**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$178.010</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$99</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$98.865</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$109.902</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$55</b>	\$91	\$65
Per Capita Expenditures:	<b>\$61</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>-\$11.037</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>151.93%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$166.973</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$93</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$107.222</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

### Local Government Profile

Unit Name: **Bloomington #1 Fire Protection District**

Unit Code: **022/070/06** County: **Dupage**

Fiscal Year End: **4/30/2013**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$15,484,846**

Equalized Assessed Valuation: **\$1,221,542,023**

Population: **22,167**

Employees:

Full Time: **72**

Part Time:

Salaries Paid: **\$5,299,266**

### Blended Component Units

Number Submitted = **1**  
Firefighters Pension Fund

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$1,214,791</b>	<b>\$2,821,062</b>	<b>\$1,413,612</b>
Per Capita Beginning Fund Balance:	<b>\$55</b>	<b>\$158</b>	<b>\$88</b>
Revenue Collected During FY 13:	<b>\$8,432,423</b>	<b>\$4,501,686</b>	<b>\$2,955,329</b>
Expenditures During FY 13:	<b>\$8,845,815</b>	<b>\$4,412,061</b>	<b>\$3,090,280</b>
Per Capita Revenue:	<b>\$380</b>	<b>\$235</b>	<b>\$202</b>
Per Capita Expenditures:	<b>\$399</b>	<b>\$233</b>	<b>\$200</b>
Revenues over (under) Expenditures:	<b>-\$413,392</b>	<b>\$89,625</b>	<b>\$105,066</b>
Ratio of Fund Balance to Expenditures:	<b>9.06%</b>	<b>74.69%</b>	<b>49.04%</b>
Ending Fund Balance for FY 13:	<b>\$801,399</b>	<b>\$2,832,865</b>	<b>\$1,567,368</b>
Per Capita Ending Fund Balance:	<b>\$36</b>	<b>\$167</b>	<b>\$97</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$10,199</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$23,277</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$419,362</b>	<b>\$489,042</b>	<b>\$106,209</b>
Total Unrestricted Net Assets:	<b>\$1,553,199</b>	<b>\$2,335,410</b>	<b>\$1,178,713</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$2.992.026</b>	<b>\$1,867,875</b>	<b>\$371,338</b>
Per Capita Debt:	<b>\$135</b>	<b>\$79</b>	<b>\$23</b>
General Obligation Debt over EAV:	<b>0.17%</b>	<b>0.08%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$3,798</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$4,293</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$4,181</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$112</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.90%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$3,910</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Bloomington Twp Fire Protection District**

Unit Code: **064/030/06** County: **McLean**

Fiscal Year End: **4/30/2013**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$428,500**

Equalized Assessed Valuation: **\$68,376,463**

Population: **3,176**

Employees:

Full Time:

Part Time: **26**

Salaries Paid: **\$148,649**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$110.948</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$35</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$449.762</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$463.300</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$142</b>	\$91	\$65
Per Capita Expenditures:	<b>\$146</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>-\$13.538</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>21.03%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$97.410</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$31</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$97.410</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$46.441</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$15</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

**FISCAL YEAR 2013**

# **FISCAL RESPONSIBILITY REPORT CARD**

## **DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

### **Local Government Profile**

Unit Name: **Blue Mound Fire Protection District**

Unit Code: **055/020/06** County: **Macon**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$205,930**

Equalized Assessed Valuation: **\$36,768,114**

Population: **1,300**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### **Blended Component Units**

### **Fiscal Indicators**

#### **General and Special Funds**

#### **Amounts**

#### **Averages**

#### **Medians**

Beginning Fund Balance for FY 13:	<b>\$139.493</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$107</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$148.474</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$172.282</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$114</b>	\$91	\$65
Per Capita Expenditures:	<b>\$133</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>-\$23.808</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>67.15%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$115.685</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$89</b>	\$93	\$55

#### **Equity**

#### **Amounts**

#### **Averages**

#### **Medians**

Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

#### **Net Assets**

#### **Amounts**

#### **Averages**

#### **Medians**

Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$115.685</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$86.266</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$66</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Bluegrass Fire Protection District**

Unit Code: **092/018/06** County: **Vermilion**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$144,294**

Equalized Assessed Valuation: **\$21,997,316**

Population: **2,700**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$147.324</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$55</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$151.527</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$100.173</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$56</b>	\$91	\$65
Per Capita Expenditures:	<b>\$37</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$51.354</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>198.33%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$198.678</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$74</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$119.779</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$140.792</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$52</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Boone #4 Fire Protection District**

Unit Code: **004/040/06** County: **Boone**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$8,298**

Equalized Assessed Valuation: **\$8,323,468**

Population: **300**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$12.955</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$43</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$10.447</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$8.298</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$35</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$28</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>\$2.149</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>182.02%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$15.104</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$50</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Boone County #1 Fire Protection District**

Unit Code: 004/010/06 County: Boone

Fiscal Year End: 5/1/2013

Accounting Method: Cash With Assets

Appropriation or Budget: \$415,657

Equalized Assessed Valuation: \$48,347,617

Population: 5,041

Employees:

Full Time:

Part Time: 25

Salaries Paid: \$41,681

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$591.107</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$117</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$268.031</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$415.657</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$53</b>	\$91	\$65
Per Capita Expenditures:	<b>\$82</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>-\$147.626</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>106.69%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$443.481</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$88</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$443.481</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$293.988</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$58</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

### Local Government Profile

Unit Name: **Boone County #2 Fire Protection District**

Unit Code: 004/020/06 County: Boone

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: \$1,245,651

Equalized Assessed Valuation: \$359,287,287

Population: 12,731

Employees:

Full Time: 4

Part Time: 40

Salaries Paid: \$270,049

### Blended Component Units

Number Submitted = 1

Boone County #2 Fire Protection District

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$2,707,328</b>	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	<b>\$213</b>	\$158	\$88
Revenue Collected During FY 13:	<b>\$905,156</b>	\$4,501,686	\$2,955,329
Expenditures During FY 13:	<b>\$730,165</b>	\$4,412,061	\$3,090,280
Per Capita Revenue:	<b>\$71</b>	\$235	\$202
Per Capita Expenditures:	<b>\$57</b>	\$233	\$200
Revenues over (under) Expenditures:	<b>\$174,991</b>	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	<b>394.75%</b>	74.69%	49.04%
Ending Fund Balance for FY 13:	<b>\$2,882,319</b>	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	<b>\$226</b>	\$167	\$97

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,199	\$
Total Unreserved Funds:	\$	\$23,277	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$489,042	\$106,209
Total Unrestricted Net Assets:	<b>\$686.652</b>	\$2,335,410	\$1,178,713



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$841.954</b>	<b>\$1,867,875</b>	<b>\$371,338</b>
Per Capita Debt:	<b>\$66</b>	<b>\$79</b>	<b>\$23</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.08%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$3,798</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$4,293</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$4,181</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$112</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.90%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$3,910</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

### Local Government Profile

Unit Name: **Bourbonnais Fire Protection District**

Unit Code: **046/020/06** County: **Kankakee**

Fiscal Year End: **6/30/2013**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$2,812,615**

Equalized Assessed Valuation: **\$434,963,693**

Population: **36,000**

Employees:

Full Time: **64**

Part Time:

Salaries Paid: **\$926,234**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$1,413,612</b>	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	<b>\$39</b>	\$158	\$88
Revenue Collected During FY 13:	<b>\$2,553,429</b>	\$4,501,686	\$2,955,329
Expenditures During FY 13:	<b>\$2,248,655</b>	\$4,412,061	\$3,090,280
Per Capita Revenue:	<b>\$71</b>	\$235	\$202
Per Capita Expenditures:	<b>\$62</b>	\$233	\$200
Revenues over (under) Expenditures:	<b>\$304,774</b>	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	<b>76.42%</b>	74.69%	49.04%
Ending Fund Balance for FY 13:	<b>\$1,718,386</b>	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	<b>\$48</b>	\$167	\$97

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$1,233,749</b>	\$10,199	\$
Total Unreserved Funds:	<b>\$498,339</b>	\$23,277	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$489,042	\$106,209
Total Unrestricted Net Assets:	<b>\$</b>	\$2,335,410	\$1,178,713



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$122.831</b>	<b>\$1,867,875</b>	<b>\$371,338</b>
Per Capita Debt:	<b>\$3</b>	<b>\$79</b>	<b>\$23</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.08%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$3,798</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$4,293</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$4,181</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$112</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.90%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$3,910</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Bowen Fire Protection District**

Unit Code: 034/020/06 County: Hancock

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: \$53,000

Equalized Assessed Valuation: \$18,652,838

Population: 740

Employees:

Full Time:

Part Time: 22

Salaries Paid: \$2,940

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:	<b>\$150.558</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$203</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$77.003</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$33.218</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$104</b>	\$91	\$65
Per Capita Expenditures:	<b>\$45</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$43.785</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>587.11%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$195.025</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$264</b>	\$93	\$55

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Bowlesburg Fire Protection District**

Unit Code: **081/040/06** County: **Rock Island**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$16,359**

Equalized Assessed Valuation: **\$4,653,227**

Population: **400**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$4.433</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$11</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$17.404</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$11.140</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$44</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$28</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>\$6.264</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>96.02%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$10.697</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$27</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Braceville Fire Protection District**

Unit Code: **032/005/06** County: **Grundy**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$483,500**

Equalized Assessed Valuation: **\$14,920,143**

Population: **900**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:	<b>\$48.845</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$54</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$142.294</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$152.051</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$158</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$169</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>-\$9.757</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>25.71%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$39.088</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$43</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Bradford Fire Protection District**

Unit Code: **087/010/06** County: **Stark**

Fiscal Year End: **8/31/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$246,300**

Equalized Assessed Valuation: **\$52,450,851**

Population: **1,400**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$316.870</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$226</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$296.087</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$208.571</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$211</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$149</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>\$87.516</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>193.88%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$404.386</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$289</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$404.386</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

### Local Government Profile

Unit Name: **Braidwood Fire Protection District**

Unit Code: 099/160/06

County: Will

Fiscal Year End:

5/31/2013

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$2,631,961

Equalized Assessed Valuation:

\$600,746,915

Population:

7,042

Employees:

Full Time:

2

Part Time:

Salaries Paid:

\$129,470

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:

**\$210.900**

\$2,821,062

\$1,413,612

Per Capita Beginning Fund Balance:

**\$30**

\$158

\$88

Revenue Collected During FY 13:

**\$1.625.581**

\$4,501,686

\$2,955,329

Expenditures During FY 13:

**\$1.141.468**

\$4,412,061

\$3,090,280

Per Capita Revenue:

**\$231**

\$235

\$202

Per Capita Expenditures:

**\$162**

\$233

\$200

Revenues over (under) Expenditures:

**\$484.113**

\$89,625

\$105,066

Ratio of Fund Balance to Expenditures:

**60.89%**

74.69%

49.04%

Ending Fund Balance for FY 13:

**\$695.013**

\$2,832,865

\$1,567,368

Per Capita Ending Fund Balance:

**\$99**

\$167

\$97

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:

**\$**

\$10,199

\$

Total Unreserved Funds:

**\$**

\$23,277

\$

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:

**\$561.088**

\$489,042

\$106,209

Total Unrestricted Net Assets:

**\$133.925**

\$2,335,410

\$1,178,713



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$4,223,999</b>	<b>\$1,867,875</b>	<b>\$371,338</b>
Per Capita Debt:	<b>\$600</b>	<b>\$79</b>	<b>\$23</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.08%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$3,798</b>	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	\$
Revenue Collected During FY 13:	\$	<b>\$4,293</b>	\$
Expenditures During FY 13:	\$	<b>\$4,181</b>	\$
Per Capita Revenue:	\$	<b>\$</b>	\$
Per Capita Expenditures:	\$	<b>\$</b>	\$
Operating Income (loss):	\$	<b>\$112</b>	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.90%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$3,910</b>	\$
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: Breese Fire Protection District

Unit Code: 014/020/06 County: Clinton

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: \$244,777

Equalized Assessed Valuation: \$83,652,011

Population: 3,600

Employees:

Full Time:

Part Time: 6

Salaries Paid: \$10,000

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$226.904	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$63	\$89	\$52
Revenue Collected During FY 13:	\$237.693	\$189,336	\$125,214
Expenditures During FY 13:	\$124.081	\$194,806	\$117,634
Per Capita Revenue:	\$66	\$91	\$65
Per Capita Expenditures:	\$34	\$93	\$62
Revenues over (under) Expenditures:	\$113.612	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	274.43%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$340.516	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$95	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$340.516	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$120.000</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$33</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Bridgeport Fire Protection District**

Unit Code: **051/010/06** County: **Lawrence**

Fiscal Year End: **6/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$96,855**

Equalized Assessed Valuation: **\$28,695,822**

Population: **3,000**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$41.001</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$14</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$95.224</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$92.167</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$32</b>	\$91	\$65
Per Capita Expenditures:	<b>\$31</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$3.057</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>47.80%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$44.058</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$15</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$44.058</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$75.000</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$25</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Brighton-Betsey Ann Fire Protection District**

Unit Code: **056/005/06** County: **Macoupin**

Fiscal Year End: **4/30/2013**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,085,974**

Equalized Assessed Valuation: **\$94,542,152**

Population: **8,000**

Employees:

Full Time:

Part Time: **38**

Salaries Paid: **\$39,006**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$721.034</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$90</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$281.240</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$189.394</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$35</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$24</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>\$91.846</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>429.20%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$812.880</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$102</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$51.820</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$774.322</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Brimfield Fire Protection District**

Unit Code: **072/020/06** County: **Peoria**

Fiscal Year End: **6/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$690,162**

Equalized Assessed Valuation: **\$127,614,549**

Population: **8,026**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$324.945</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$40</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$488.697</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$690.162</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$61</b>	\$91	\$65
Per Capita Expenditures:	<b>\$86</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>-\$201.465</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>17.89%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$123.480</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$15</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$123.480</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

### Local Government Profile

Unit Name: **Bristol-Kendall Fire Protection District**

Unit Code: **047/010/06** County: **Kendall**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$7,629,811**

Equalized Assessed Valuation: **\$723,503,042**

Population: **167,170**

Employees:

Full Time:	<b>2</b>
Part Time:	<b>51</b>
Salaries Paid:	<b>\$970,117</b>

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$1,062,595</b>	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	<b>\$6</b>	\$158	\$88
Revenue Collected During FY 13:	<b>\$6,226,818</b>	\$4,501,686	\$2,955,329
Expenditures During FY 13:	<b>\$5,282,045</b>	\$4,412,061	\$3,090,280
Per Capita Revenue:	<b>\$37</b>	\$235	\$202
Per Capita Expenditures:	<b>\$32</b>	\$233	\$200
Revenues over (under) Expenditures:	<b>\$944,773</b>	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	<b>29.67%</b>	74.69%	49.04%
Ending Fund Balance for FY 13:	<b>\$1,567,368</b>	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	<b>\$9</b>	\$167	\$97

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$10,199	\$
Total Unreserved Funds:	<b>\$</b>	\$23,277	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$132,142</b>	\$489,042	\$106,209
Total Unrestricted Net Assets:	<b>\$1,690,244</b>	\$2,335,410	\$1,178,713



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$1.242.875</b>	\$1,867,875	\$371,338
Per Capita Debt:	<b>\$7</b>	\$79	\$23
General Obligation Debt over EAV:	<b>0.00%</b>	0.08%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Broadlands-Longview Fire Protection District**

Unit Code: **010/010/06** County: **Champaign**

Fiscal Year End: **3/31/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$79,741**

Equalized Assessed Valuation: **\$27,307,565**

Population: **710**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$123.286</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$174</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$83.017</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$46.672</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$117</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$66</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>\$36.345</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>342.03%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$159.631</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$225</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$85.000</b>	\$130,387	\$100
Per Capita Debt:	<b>\$120</b>	\$56	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Brocton Fire Protection District**

Unit Code: 023/010/06 County: Edgar

Fiscal Year End: 2/28/2013

Accounting Method: Cash

Appropriation or Budget: \$182,659

Equalized Assessed Valuation: \$16,804,327

Population: 700

Employees:

Full Time:

Part Time: 15

Salaries Paid: \$4,050

### Blended Component Units

Number Submitted = 1

Ambulance Fund

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$58.858</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$84</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$66.604</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$65.148</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$95</b>	\$91	\$65
Per Capita Expenditures:	<b>\$93</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$1.456</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>92.58%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$60.314</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$86</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$39.171</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$86.174</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$123</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Brooklyn Fire Protection District**

Unit Code: **088/005/06** County: **St. Clair**

Fiscal Year End: **3/31/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$12,308**

Equalized Assessed Valuation: **\$2,329,407**

Population: **750**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:	<b>\$36</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>\$</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>0.00%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$36</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Brown Co. Fire Protection District**

Unit Code: **005/005/06** County: **Brown**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$83,111**

Equalized Assessed Valuation: **\$27,235,789**

Population: **5,800**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$5,878**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$4.157</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$1</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$37.039</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$39.808</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$6</b>	\$91	\$65
Per Capita Expenditures:	<b>\$7</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>-\$2.769</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>3.49%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$1.388</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$22.584</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Browning Fire Protection District**

Unit Code: 084/005/06 County: Schuyler

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: \$11,550

Equalized Assessed Valuation: \$3,000,000

Population: 250

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:	<b>\$697</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$3</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$11.457</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$11.168</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$46</b>	\$91	\$65
Per Capita Expenditures:	<b>\$45</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$289</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>8.83%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$986</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$4</b>	\$93	\$55

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Browns Fire Protection District**

Unit Code: **024/030/06** County: **Edwards**

Fiscal Year End: **12/31/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$12,000**

Equalized Assessed Valuation: **\$2,468,984**

Population: **500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$324</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$1</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$11.887</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$11.610</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$24</b>	\$91	\$65
Per Capita Expenditures:	<b>\$23</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$277</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>5.17%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$600</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$1</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Brownstown Fire Protection District**

Unit Code: 026/010/06 County: Fayette

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: \$74,560

Equalized Assessed Valuation: \$14,309,630

Population: 2,024

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$62.667</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$31</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$75.040</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$62.050</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$37</b>	\$91	\$65
Per Capita Expenditures:	<b>\$31</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$12.990</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>121.25%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$75.238</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$37</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$75.238</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$56.783</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$28</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

**FISCAL YEAR 2013**

# **FISCAL RESPONSIBILITY REPORT CARD**

## **DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

### **Local Government Profile**

Unit Name: **Brush Hill Fire Protection District**

Unit Code: **090/020/06** County: **Tazewell**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$176,300**

Equalized Assessed Valuation: **\$30,030,646**

Population: **1,629**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### **Blended Component Units**

### **Fiscal Indicators**

#### **General and Special Funds**

#### **Amounts**

#### **Averages**

#### **Medians**

Beginning Fund Balance for FY 13:	<b>\$17.072</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$10</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$166.298</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$164.684</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$102</b>	\$91	\$65
Per Capita Expenditures:	<b>\$101</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$1.614</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>11.35%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$18.686</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$11</b>	\$93	\$55

#### **Equity**

#### **Amounts**

#### **Averages**

#### **Medians**

Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

#### **Net Assets**

#### **Amounts**

#### **Averages**

#### **Medians**

Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$18.686</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Buckheart Fire Protection District**

Unit Code: **029/040/06** County: **Fulton**

Fiscal Year End: **5/6/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$229,000**

Equalized Assessed Valuation: **\$18,984,847**

Population: **1,590**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

Number Submitted = **1**

Buckheart Fire Protection District

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$30.721</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$19</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$55.216</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$47.979</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$35</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$30</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>\$7.237</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>79.11%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$37.958</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$24</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$37.958</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Buckley Fire Protection District**

Unit Code: **038/040/06** County: **Iroquois**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$285,818**

Equalized Assessed Valuation: **\$15,500,860**

Population: **568**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$80.277</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$141</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$251.585</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$238.918</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$443</b>	\$91	\$65
Per Capita Expenditures:	<b>\$421</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$12.667</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>38.90%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$92.944</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$164</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$38.673</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Buda Fire Protection District**

Unit Code: 006/020/06

County: Bureau

Fiscal Year End: 5/3/2013

Accounting Method: Cash

Appropriation or Budget: \$95,900

Equalized Assessed Valuation: \$16,033,881

Population: 710

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:	\$25.264	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$36	\$89	\$52
Revenue Collected During FY 13:	\$56.148	\$189,336	\$125,214
Expenditures During FY 13:	\$30.197	\$194,806	\$117,634
Per Capita Revenue:	\$79	\$91	\$65
Per Capita Expenditures:	\$43	\$93	\$62
Revenues over (under) Expenditures:	\$25.951	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	169.60%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$51.215	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$72	\$93	\$55

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Buffalo Fire Protection District**

Unit Code: **083/020/06** County: **Sangamon**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$80,000**

Equalized Assessed Valuation: **\$15,905,652**

Population: **750**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$66.544</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$89</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$84.110</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$79.819</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$112</b>	\$91	\$65
Per Capita Expenditures:	<b>\$106</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$4.291</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>88.74%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$70.835</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$94</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$79.819</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$59.389</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$79</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Buffalo Prairie Fire Protection District**

Unit Code: **081/050/06** County: **Rock Island**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$316,177**

Equalized Assessed Valuation: **\$31,984,668**

Population: **2,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$120.251</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$60</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$195.926</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$254.726</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$98</b>	\$91	\$65
Per Capita Expenditures:	<b>\$127</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>-\$58.800</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>24.12%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$61.451</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$31</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$18.557</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$42.894</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$21</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Bunker Hill Fire Protection District**

Unit Code: **056/010/06** County: **Macoupin**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$600,001**

Equalized Assessed Valuation: **\$64,705,076**

Population: **3,309**

Employees:

Full Time:

Part Time: **5**

Salaries Paid: **\$23,060**

### Blended Component Units

Number Submitted = **1**

Bunker Hill Fire Co. #1

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$83.710</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$25</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$569.546</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$560.394</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$172</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$169</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>\$9.152</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>15.79%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$88.472</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$27</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$31.871</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$56.601</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$452.845</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$137</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Bureau Fire Protection District**

Unit Code: 006/025/06

County: Bureau

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: \$397,150

Equalized Assessed Valuation: \$5,846,745

Population: 364

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:	<b>\$47.176</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$130</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$50.229</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$59.378</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$138</b>	\$91	\$65
Per Capita Expenditures:	<b>\$163</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>-\$9.149</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>64.04%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$38.027</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$104</b>	\$93	\$55

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$4.622</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$13</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Burlington Community Fire Protection District**

Unit Code: **045/030/06** County: **Kane**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$638,896**

Equalized Assessed Valuation: **\$81,743,278**

Population: **3,000**

Employees:

Full Time:	2
Part Time:	28
Salaries Paid:	\$399,324

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$175.759</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$59</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$743.253</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$830.872</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$248</b>	\$91	\$65
Per Capita Expenditures:	<b>\$277</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>-\$87.619</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>10.61%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$88.140</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$29</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$88.140</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Bushnell Fire Protection District**

Unit Code: 062/020/06

County: Mcdonough

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: \$324,156

Equalized Assessed Valuation: \$48,995,811

Population: 8,000

Employees:

Full Time:

Part Time: 28

Salaries Paid: \$43,426

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:	<b>\$111.455</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$14</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$201.660</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$138.859</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$25</b>	\$91	\$65
Per Capita Expenditures:	<b>\$17</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$62.801</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>125.49%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$174.256</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$22</b>	\$93	\$55

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$</b>	\$72,778	\$

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$174.256</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$122.795</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$15</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

### Local Government Profile

Unit Name: **Byron Fire Protection District**

Unit Code: **071/010/06** County: **Ogle**

Fiscal Year End: **8/31/2013**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$6,247,000**

Equalized Assessed Valuation: **\$656,242,080**

Population: **3,800**

Employees:

Full Time: **15**

Part Time: **35**

Salaries Paid: **\$1,453,833**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$10,920,626</b>	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	<b>\$2,874</b>	\$158	\$88
Revenue Collected During FY 13:	<b>\$2,860,094</b>	\$4,501,686	\$2,955,329
Expenditures During FY 13:	<b>\$3,438,476</b>	\$4,412,061	\$3,090,280
Per Capita Revenue:	<b>\$753</b>	\$235	\$202
Per Capita Expenditures:	<b>\$905</b>	\$233	\$200
Revenues over (under) Expenditures:	<b>-\$578,382</b>	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	<b>300.78%</b>	74.69%	49.04%
Ending Fund Balance for FY 13:	<b>\$10,342,244</b>	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	<b>\$2,722</b>	\$167	\$97

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,199	\$
Total Unreserved Funds:	\$	\$23,277	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$489,042	\$106,209
Total Unrestricted Net Assets:	<b>\$13,132,301</b>	\$2,335,410	\$1,178,713



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$1,867,875	\$371,338
Per Capita Debt:	\$	\$79	\$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Cabery Area Fire Protection District**

Unit Code: **046/030/06** County: **Kankakee**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$157,488**

Equalized Assessed Valuation: **\$11,739,049**

Population: **680**

Employees:

Full Time:

Part Time: **3**

Salaries Paid: **\$3,850**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$110.714</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$163</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$47.704</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$46.748</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$70</b>	\$91	\$65
Per Capita Expenditures:	<b>\$69</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$956</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>238.88%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$111.670</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$164</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$19.900</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$91.770</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Cahokia Fire Protection District**

Unit Code: **088/010/06** County: **St. Clair**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$363,500**

Equalized Assessed Valuation: **\$42,528,625**

Population: **10,000**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$302.763</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$30</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$183.997</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$210.142</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$18</b>	\$91	\$65
Per Capita Expenditures:	<b>\$21</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>-\$26.145</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>131.63%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$276.618</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$28</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$18.602</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$276.618</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$373.434</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$37</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.16%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Camargo Countryside Fire Protection District**

Unit Code: **021/020/06** County: **Douglas**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$365,900**

Equalized Assessed Valuation: **\$31,882,309**

Population: **455**

Employees:

Full Time:

Part Time: **25**

Salaries Paid: **\$8,995**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$159.352</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$350</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$91.611</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$105.974</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$201</b>	\$91	\$65
Per Capita Expenditures:	<b>\$233</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>-\$14.363</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>136.82%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$144.989</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$319</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$131.376</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$94.500</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$208</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Cambridge Fire Protection District**

Unit Code: **037/035/06** County: **Henry**

Fiscal Year End: **6/30/2013**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$496,773**

Equalized Assessed Valuation: **\$36,841,665**

Population: **3,388**

Employees:

Full Time: **2**

Part Time: **23**

Salaries Paid: **\$97,106**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>-\$875.206</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>-\$258</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$437.588</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$419.012</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$129</b>	\$91	\$65
Per Capita Expenditures:	<b>\$124</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$18.576</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>-204.44%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>-\$856.630</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>-\$253</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$560.164</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$1.462.950</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$432</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>3.84%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

**FISCAL YEAR 2013**

# **FISCAL RESPONSIBILITY REPORT CARD**

## **DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

### **Local Government Profile**

Unit Name: **Camp Jackson Fire Protection District**

Unit Code: **088/020/06** County: **St. Clair**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$118,200**

Equalized Assessed Valuation: **\$8,767,235**

Population: **7,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### **Blended Component Units**

### **Fiscal Indicators**

#### **General and Special Funds**

#### **Amounts**

#### **Averages**

#### **Medians**

Beginning Fund Balance for FY 13:	<b>\$36.075</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$5</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$63.474</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$306.931</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$8</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$41</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>-\$243.457</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>11.77%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$36.118</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$5</b>	<b>\$93</b>	<b>\$55</b>

#### **Equity**

#### **Amounts**

#### **Averages**

#### **Medians**

Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$72,778</b>	<b>\$</b>

#### **Net Assets**

#### **Amounts**

#### **Averages**

#### **Medians**

Total Restricted Net Assets:	<b>\$59.356</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>-\$203.051</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$438.500</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$58</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>5.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Camp Point Fire Protection District**

Unit Code: 001/010/06 County: Adams

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: \$81,952

Equalized Assessed Valuation: \$26,294,166

Population: 1,700

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$52.664</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$31</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$81.952</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$75.796</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$48</b>	\$91	\$65
Per Capita Expenditures:	<b>\$45</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$6.156</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>77.60%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$58.820</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$35</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$48.474</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Campbells Island Fire Protection District**

Unit Code: **081/060/06** County: **Rock Island**

Fiscal Year End: **12/31/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$10,305**

Equalized Assessed Valuation: **\$4,100,728**

Population: **4,100**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$28.189</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$7</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$9.708</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$9.503</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$2</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$2</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>\$205</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>298.79%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$28.394</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$7</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Carbon Cliff - Barstow Fire Protection District**

Unit Code: 081/020/06 County: Rock Island

Fiscal Year End: 5/31/2013

Accounting Method: Modified Accrual

Appropriation or Budget: \$310,798

Equalized Assessed Valuation: \$30,000,000

Population: 3,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$49.639</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$17</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$87.946</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$83.899</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$29</b>	\$91	\$65
Per Capita Expenditures:	<b>\$28</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$4.047</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>63.99%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$53.686</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$18</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$36.926</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$16.760</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$3.160</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$1</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Carlock Fire Protection District**

Unit Code: 064/040/06

County: Mclean

Fiscal Year End:

4/30/2013

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$331,382

Equalized Assessed Valuation:

\$58,128,137

Population:

1,200

Employees:

Full Time:

Part Time:

2

Salaries Paid:

\$5,265

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:

**\$301.542**

\$179,492

\$100,803

Per Capita Beginning Fund Balance:

**\$251**

\$89

\$52

Revenue Collected During FY 13:

**\$297.479**

\$189,336

\$125,214

Expenditures During FY 13:

**\$163.539**

\$194,806

\$117,634

Per Capita Revenue:

**\$248**

\$91

\$65

Per Capita Expenditures:

**\$136**

\$93

\$62

Revenues over (under) Expenditures:

**\$133.940**

-\$5,470

\$4,909

Ratio of Fund Balance to Expenditures:

**266.29%**

150.22%

88.23%

Ending Fund Balance for FY 13:

**\$435.482**

\$191,790

\$109,204

Per Capita Ending Fund Balance:

**\$363**

\$93

\$55

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:

\$

\$12,839

\$

Total Unreserved Funds:

\$

\$72,778

\$

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:

\$

\$10,369

\$

Total Unrestricted Net Assets:

**\$435.482**

\$70,663

\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Carlyle Fire Protection District**

Unit Code: **014/030/06** County: **Clinton**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$250,439**

Equalized Assessed Valuation: **\$52,748,307**

Population: **3,600**

Employees:

Full Time:

Part Time: **28**

Salaries Paid: **\$37,581**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$137.360</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$38</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$311.025</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$243.423</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$86</b>	\$91	\$65
Per Capita Expenditures:	<b>\$68</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$67.602</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>84.20%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$204.962</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$57</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$204.962</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$1.055.000</b>	\$130,387	\$100
Per Capita Debt:	<b>\$293</b>	\$56	\$
General Obligation Debt over EAV:	<b>2.00%</b>	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

### Local Government Profile

Unit Name: **Carol Stream Fire Protection District**

Unit Code: **022/090/06** County: **Dupage**

Fiscal Year End: **5/31/2013**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$10,984,103**

Equalized Assessed Valuation: **\$1,252,523,012**

Population: **43,000**

Employees:

Full Time: **57**

Part Time:

Salaries Paid: **\$5,347,720**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$3,174,722</b>	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	<b>\$74</b>	\$158	\$88
Revenue Collected During FY 13:	<b>\$10,311,079</b>	\$4,501,686	\$2,955,329
Expenditures During FY 13:	<b>\$9,706,557</b>	\$4,412,061	\$3,090,280
Per Capita Revenue:	<b>\$240</b>	\$235	\$202
Per Capita Expenditures:	<b>\$226</b>	\$233	\$200
Revenues over (under) Expenditures:	<b>\$604,522</b>	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	<b>34.16%</b>	74.69%	49.04%
Ending Fund Balance for FY 13:	<b>\$3,315,503</b>	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	<b>\$77</b>	\$167	\$97

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$10,199	\$
Total Unreserved Funds:	<b>\$</b>	\$23,277	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$149,685</b>	\$489,042	\$106,209
Total Unrestricted Net Assets:	<b>\$2,016,797</b>	\$2,335,410	\$1,178,713



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$1,000,002</b>	\$1,867,875	\$371,338
Per Capita Debt:	<b>\$23</b>	\$79	\$23
General Obligation Debt over EAV:	<b>0.00%</b>	0.08%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

### Local Government Profile

Unit Name: **Carpentersville Countryside F.P.D.  
Fire Protection District**

Unit Code: **045/185/06** County: **Kane**

Fiscal Year End: **12/31/2013**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$879,280**

Equalized Assessed Valuation: **\$135,158,897**

Population: **2,500**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$32.912</b>	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	<b>\$13</b>	\$158	\$88
Revenue Collected During FY 13:	<b>\$915.456</b>	\$4,501,686	\$2,955,329
Expenditures During FY 13:	<b>\$883.945</b>	\$4,412,061	\$3,090,280
Per Capita Revenue:	<b>\$366</b>	\$235	\$202
Per Capita Expenditures:	<b>\$354</b>	\$233	\$200
Revenues over (under) Expenditures:	<b>\$31.511</b>	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	<b>7.29%</b>	74.69%	49.04%
Ending Fund Balance for FY 13:	<b>\$64.423</b>	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	<b>\$26</b>	\$167	\$97

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,199	\$
Total Unreserved Funds:	\$	\$23,277	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$489,042	\$106,209
Total Unrestricted Net Assets:	<b>\$64.423</b>	\$2,335,410	\$1,178,713



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$1,867,875	\$371,338
Per Capita Debt:	\$	\$79	\$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Carroll Fire Protection District**

Unit Code: **010/020/06** County: **Champaign**

Fiscal Year End: **4/30/2013**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$288,116**

Equalized Assessed Valuation: **\$44,819,040**

Population: **5,000**

Employees:

Full Time: **5**

Part Time:

Salaries Paid: **\$7,500**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$594.133</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$119</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$138.056</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$148.872</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$28</b>	\$91	\$65
Per Capita Expenditures:	<b>\$30</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>-\$10.816</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>391.82%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$583.317</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$117</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$311.730</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$73.613</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$15</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Carroll Twp Fire Protection District**

Unit Code: **092/020/06** County: **Vermilion**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$72,740**

Equalized Assessed Valuation: **\$12,244,934**

Population: **562**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$52.498</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$93</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$70.087</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$43.731</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$125</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$78</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>\$26.356</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>180.32%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$78.854</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$140</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$78.853</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$16.642</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$30</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Carrollton Fire Protection District**

Unit Code: **031/010/06** County: **Greene**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$518,868**

Equalized Assessed Valuation: **\$60,871,811**

Population: **2,484**

Employees:

Full Time:

Part Time:

Salaries Paid:

62

\$51,460

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:	<b>\$355.710</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$143</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$247.898</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$206.999</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$100</b>	\$91	\$65
Per Capita Expenditures:	<b>\$83</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$40.899</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>191.60%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$396.609</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$160</b>	\$93	\$55

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$</b>	\$72,778	\$

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$396.609</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

### Local Government Profile

Unit Name: **Cary Fire Protection District**

Unit Code: **063/030/06** County: **Mchenry**

Fiscal Year End: **4/30/2013**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$6,621,435**

Equalized Assessed Valuation: **\$733,155,996**

Population: **35,000**

Employees:

Full Time: **7**

Part Time: **59**

Salaries Paid: **\$1,965,214**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$5,266,872</b>	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	<b>\$150</b>	\$158	\$88
Revenue Collected During FY 13:	<b>\$4,088,438</b>	\$4,501,686	\$2,955,329
Expenditures During FY 13:	<b>\$3,506,819</b>	\$4,412,061	\$3,090,280
Per Capita Revenue:	<b>\$117</b>	\$235	\$202
Per Capita Expenditures:	<b>\$100</b>	\$233	\$200
Revenues over (under) Expenditures:	<b>\$581,619</b>	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	<b>166.77%</b>	74.69%	49.04%
Ending Fund Balance for FY 13:	<b>\$5,848,491</b>	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	<b>\$167</b>	\$167	\$97

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$10,199	\$
Total Unreserved Funds:	<b>\$</b>	\$23,277	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$489,042	\$106,209
Total Unrestricted Net Assets:	<b>\$6,264,840</b>	\$2,335,410	\$1,178,713



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$1,867,875	\$371,338
Per Capita Debt:	\$	\$79	\$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Catlin Fire Protection District**

Unit Code: **092/030/06** County: **Vermilion**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$157,525**

Equalized Assessed Valuation: **\$45,335,893**

Population: **2,040**

Employees:

Full Time:

Part Time: **22**

Salaries Paid: **\$14,855**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$895.298</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$439</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$157.829</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$102.988</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$77</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$50</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>\$54.841</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>922.57%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$950.139</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$466</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$317.690</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$561.908</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$275</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Cave Eastern Fire Protection District**

Unit Code: **028/020/06** County: **Franklin**

Fiscal Year End: **11/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$142,421**

Equalized Assessed Valuation: **\$40,136,480**

Population: **2,090**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$50.699</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$24</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$158.401</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$142.421</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$76</b>	\$91	\$65
Per Capita Expenditures:	<b>\$68</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$15.980</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>46.82%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$66.679</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$32</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$66.679</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$80.000</b>	\$130,387	\$100
Per Capita Debt:	<b>\$38</b>	\$56	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: Cedarville Fire Protection District

Unit Code: 089/010/06 County: Stephenson

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: \$296,425

Equalized Assessed Valuation: \$44,144,269

Population: 4,860

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$48,071	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$10	\$89	\$52
Revenue Collected During FY 13:	\$296,425	\$189,336	\$125,214
Expenditures During FY 13:	\$276,509	\$194,806	\$117,634
Per Capita Revenue:	\$61	\$91	\$65
Per Capita Expenditures:	\$57	\$93	\$62
Revenues over (under) Expenditures:	\$19,916	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	24.59%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$67,987	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$14	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$67,987	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Central Fire Protection District**

Unit Code: **090/040/06** County: **Tazewell**

Fiscal Year End: **6/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$15,115,600**

Equalized Assessed Valuation: **\$40,810,940**

Population: **2,890**

Employees:

Full Time:

Part Time: **4**

Salaries Paid: **\$400**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:	<b>-\$9.470</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>-\$3</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$158.175</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$154.979</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$55</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$54</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>\$3.196</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>-4.05%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>-\$6.274</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>-\$2</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$20.137</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Central Adams Fire Protection District**

Unit Code: **001/020/06** County: **Adams**

Fiscal Year End: **6/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$98,699**

Equalized Assessed Valuation: **\$30,156,730**

Population: **1,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$11.114</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$7</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$95.439</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$75.341</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$64</b>	\$91	\$65
Per Capita Expenditures:	<b>\$50</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$20.098</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>41.43%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$31.212</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$21</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$31.212</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$110.201</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$73</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Central Groveland Fire Protection District**

Unit Code: **090/030/06** County: **Tazewell**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$79,290**

Equalized Assessed Valuation: **\$27,246,677**

Population: **1,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$49.029</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$49</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$78.343</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$79.290</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$78</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$79</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>-\$947</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>60.64%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$48.082</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$48</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Central Stickney Fire Protection District**

Unit Code: **016/020/06** County: **Cook**

Fiscal Year End: **3/31/2013**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,290,861**

Equalized Assessed Valuation: **\$79,258,713**

Population: **55,788**

Employees:

Full Time:

Part Time: **43**

Salaries Paid: **\$394,297**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$444.278</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$8</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$743.181</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$684.307</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$13</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$12</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>\$58.874</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>73.69%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$504.279</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$9</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$54.048</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$450.231</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Central Warren County Fire Protection District**

Unit Code: **094/015/06** County: **Warren**

Fiscal Year End: **6/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$318,900**

Equalized Assessed Valuation: **\$60,867,898**

Population: **5,450**

Employees:

Full Time:

Part Time: **39**

Salaries Paid: **\$30,207**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$43.625</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$8</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$195.129</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$208.156</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$36</b>	\$91	\$65
Per Capita Expenditures:	<b>\$38</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>-\$13.027</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>17.76%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$36.971</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$7</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$65.605</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Centralia Fire Protection District**

Unit Code: **058/010/06**

County: **Marion**

Fiscal Year End:

**4/30/2013**

Accounting Method:

**Cash With Assets**

Appropriation or Budget:

**\$792,025**

Equalized Assessed Valuation:

**\$48,090,127**

Population:

**8,000**

Employees:

Full Time:

**1**

Part Time:

**27**

Salaries Paid:

**\$56,987**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:

**\$296.327**

**\$179,492**

**\$100,803**

Per Capita Beginning Fund Balance:

**\$37**

**\$89**

**\$52**

Revenue Collected During FY 13:

**\$331.741**

**\$189,336**

**\$125,214**

Expenditures During FY 13:

**\$285.887**

**\$194,806**

**\$117,634**

Per Capita Revenue:

**\$41**

**\$91**

**\$65**

Per Capita Expenditures:

**\$36**

**\$93**

**\$62**

Revenues over (under) Expenditures:

**\$45.854**

**-\$5,470**

**\$4,909**

Ratio of Fund Balance to Expenditures:

**119.69%**

**150.22%**

**88.23%**

Ending Fund Balance for FY 13:

**\$342.181**

**\$191,790**

**\$109,204**

Per Capita Ending Fund Balance:

**\$43**

**\$93**

**\$55**

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:

**\$**

**\$12,839**

**\$**

Total Unreserved Funds:

**\$342.181**

**\$72,778**

**\$**

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:

**\$**

**\$10,369**

**\$**

Total Unrestricted Net Assets:

**\$**

**\$70,663**

**\$**



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$271.660</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$34</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: Cerro Gordo Fire Protection District

Unit Code: 074/020/06 County: Piatt

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: \$125,000

Equalized Assessed Valuation: \$59,674,545

Population: 6,500

Employees:

Full Time:

Part Time: 6

Salaries Paid: \$6,500

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:	\$198.032	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$30	\$89	\$52
Revenue Collected During FY 13:	\$96.570	\$189,336	\$125,214
Expenditures During FY 13:	\$121.923	\$194,806	\$117,634
Per Capita Revenue:	\$15	\$91	\$65
Per Capita Expenditures:	\$19	\$93	\$62
Revenues over (under) Expenditures:	-\$25.353	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	141.63%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$172.679	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$27	\$93	\$55

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Chadwick Fire Protection District**

Unit Code: **008/010/06** County: **Carroll**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$509,400**

Equalized Assessed Valuation: **\$22,341,354**

Population: **650**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:	<b>\$201.006</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$309</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$158.124</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$104.442</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$243</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$161</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>\$53.682</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>243.86%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$254.688</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$392</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$254.688</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$212.500</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$327</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

### Local Government Profile

Unit Name: **Channahon Fire Protection District**

Unit Code: **099/010/06**

County: **Will**

Fiscal Year End:

**12/31/2013**

Accounting Method:

**Modified Accrual**

Appropriation or Budget:

**\$13,913,263**

Equalized Assessed Valuation:

**\$307,490,381**

Population:

**8,500**

Employees:

Full Time:

**16**

Part Time:

**21**

Salaries Paid:

**\$1,277,533**

### Blended Component Units

Number Submitted = **1**

Channahon Fire Protection District

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:

**\$890.550**

**\$2,821,062**

**\$1,413,612**

Per Capita Beginning Fund Balance:

**\$105**

**\$158**

**\$88**

Revenue Collected During FY 13:

**\$3,042.931**

**\$4,501,686**

**\$2,955,329**

Expenditures During FY 13:

**\$3,653.170**

**\$4,412,061**

**\$3,090,280**

Per Capita Revenue:

**\$358**

**\$235**

**\$202**

Per Capita Expenditures:

**\$430**

**\$233**

**\$200**

Revenues over (under) Expenditures:

**-\$610.239**

**\$89,625**

**\$105,066**

Ratio of Fund Balance to Expenditures:

**7.67%**

**74.69%**

**49.04%**

Ending Fund Balance for FY 13:

**\$280.311**

**\$2,832,865**

**\$1,567,368**

Per Capita Ending Fund Balance:

**\$33**

**\$167**

**\$97**

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:

**\$**

**\$10,199**

**\$**

Total Unreserved Funds:

**\$**

**\$23,277**

**\$**

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:

**\$4,008.401**

**\$489,042**

**\$106,209**

Total Unrestricted Net Assets:

**\$131.947**

**\$2,335,410**

**\$1,178,713**



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$2.325.000</b>	\$1,867,875	\$371,338
Per Capita Debt:	<b>\$274</b>	\$79	\$23
General Obligation Debt over EAV:	<b>0.76%</b>	0.08%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

### Local Government Profile

Unit Name: **Chatham Fire Protection District**

Unit Code: **083/040/06** County: **Sangamon**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$2,064,523**

Equalized Assessed Valuation: **\$302,988,548**

Population: **11,500**

Employees:

Full Time: **18**

Part Time: **19**

Salaries Paid: **\$863,462**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$371.597</b>	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	<b>\$32</b>	\$158	\$88
Revenue Collected During FY 13:	<b>\$2.059.666</b>	\$4,501,686	\$2,955,329
Expenditures During FY 13:	<b>\$1.771.670</b>	\$4,412,061	\$3,090,280
Per Capita Revenue:	<b>\$179</b>	\$235	\$202
Per Capita Expenditures:	<b>\$154</b>	\$233	\$200
Revenues over (under) Expenditures:	<b>\$287.996</b>	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	<b>37.23%</b>	74.69%	49.04%
Ending Fund Balance for FY 13:	<b>\$659.593</b>	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	<b>\$57</b>	\$167	\$97

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$10,199	\$
Total Unreserved Funds:	<b>\$</b>	\$23,277	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$489,042	\$106,209
Total Unrestricted Net Assets:	<b>\$659.593</b>	\$2,335,410	\$1,178,713



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$1,867,875	\$371,338
Per Capita Debt:	\$	\$79	\$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Chatsworth Fire Protection District**

Unit Code: **053/010/06** County: **Livingston**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$82,925**

Equalized Assessed Valuation: **\$22,229,812**

Population: **1,366**

Employees:

Full Time:

Part Time: **23**

Salaries Paid: **\$12,100**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:	<b>\$65.602</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$48</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$207.453</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$237.796</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$152</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$174</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>-\$30.343</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>14.83%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$35.259</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$26</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$92.357</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$143.592</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$105</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Chebanse Fire Protection District**

Unit Code: **038/050/06** County: **Iroquois**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$252,810**

Equalized Assessed Valuation: **\$39,161,971**

Population: **3,061**

Employees:

Full Time:

Part Time: **35**

Salaries Paid: **\$19,575**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$333.338</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$109</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$200.914</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$432.099</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$66</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$141</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>-\$231.185</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>23.64%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$102.153</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$33</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$58.454</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$175.000</b>	\$130,387	\$100
Per Capita Debt:	<b>\$57</b>	\$56	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Chenoa Fire Protection District**

Unit Code: 064/050/06

County: Mclean

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: \$167,500

Equalized Assessed Valuation: \$43,305,894

Population: 2,500

Employees:

Full Time:

Part Time: 25

Salaries Paid: \$15,458

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:	\$248.244	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$99	\$89	\$52
Revenue Collected During FY 13:	\$164.814	\$189,336	\$125,214
Expenditures During FY 13:	\$72.983	\$194,806	\$117,634
Per Capita Revenue:	\$66	\$91	\$65
Per Capita Expenditures:	\$29	\$93	\$62
Revenues over (under) Expenditures:	\$91.831	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	465.96%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$340.075	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$136	\$93	\$55

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$340.075	\$72,778	\$

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Cherry Fire Protection District**

Unit Code: **006/030/06**

County: **Bureau**

Fiscal Year End: **5/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$427,720**

Equalized Assessed Valuation: **\$5,174,020**

Population: **5,000**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:	<b>\$69.078</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$14</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$33.891</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$23.153</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$7</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$5</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>\$10.738</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>344.73%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$79.816</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$16</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Cherry Hills Fire Protection District**

Unit Code: **010/165/06** County: **Champaign**

Fiscal Year End: **5/2/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$36,500**

Equalized Assessed Valuation: **\$8,921,350**

Population: **325**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$31.596</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$97</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$12.371</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$21.484</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$38</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$66</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>-\$9.113</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>104.65%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$22.483</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$69</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

### Local Government Profile

Unit Name: **Cherry Valley Fire Protection District**

Unit Code: **101/020/06** County: **Winnebago**

Fiscal Year End: **4/30/2013**

Accounting Method: **Combination**

Appropriation or Budget: **\$4,042,365**

Equalized Assessed Valuation: **\$352,249,038**

Population: **30,000**

Employees:

Full Time:	<b>16</b>
Part Time:	<b>32</b>
Salaries Paid:	<b>\$1,324,341</b>

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$468,086</b>	<b>\$2,821,062</b>	<b>\$1,413,612</b>
Per Capita Beginning Fund Balance:	<b>\$16</b>	<b>\$158</b>	<b>\$88</b>
Revenue Collected During FY 13:	<b>\$3,245,798</b>	<b>\$4,501,686</b>	<b>\$2,955,329</b>
Expenditures During FY 13:	<b>\$3,410,255</b>	<b>\$4,412,061</b>	<b>\$3,090,280</b>
Per Capita Revenue:	<b>\$108</b>	<b>\$235</b>	<b>\$202</b>
Per Capita Expenditures:	<b>\$114</b>	<b>\$233</b>	<b>\$200</b>
Revenues over (under) Expenditures:	<b>-\$164,457</b>	<b>\$89,625</b>	<b>\$105,066</b>
Ratio of Fund Balance to Expenditures:	<b>17.72%</b>	<b>74.69%</b>	<b>49.04%</b>
Ending Fund Balance for FY 13:	<b>\$604,234</b>	<b>\$2,832,865</b>	<b>\$1,567,368</b>
Per Capita Ending Fund Balance:	<b>\$20</b>	<b>\$167</b>	<b>\$97</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$10,199</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$23,277</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$290.507</b>	<b>\$489,042</b>	<b>\$106,209</b>
Total Unrestricted Net Assets:	<b>\$313.727</b>	<b>\$2,335,410</b>	<b>\$1,178,713</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$2,381,505</b>	\$1,867,875	\$371,338
Per Capita Debt:	<b>\$79</b>	\$79	\$23
General Obligation Debt over EAV:	<b>0.00%</b>	0.08%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Chrisman Fire Protection District**

Unit Code: **023/020/06** County: **Edgar**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$100,000**

Equalized Assessed Valuation: **\$42,214,243**

Population: **1,100**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$3,519**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$198.073</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$180</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$144.572</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$82.336</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$131</b>	\$91	\$65
Per Capita Expenditures:	<b>\$75</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$62.236</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>316.15%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$260.309</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$237</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$260.309</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$212.500</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$193</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: Christy Fire Protection District

Unit Code: 051/020/06 County: Lawrence

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: \$88,822

Equalized Assessed Valuation: \$13,218,852

Population: 2,940

Employees:

Full Time:

Part Time: 1

Salaries Paid: \$1,200

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$30.535	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$10	\$89	\$52
Revenue Collected During FY 13:	\$71.610	\$189,336	\$125,214
Expenditures During FY 13:	\$72.211	\$194,806	\$117,634
Per Capita Revenue:	\$24	\$91	\$65
Per Capita Expenditures:	\$25	\$93	\$62
Revenues over (under) Expenditures:	-\$601	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	41.45%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$29.934	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$10	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$29.934	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$46.541</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$16</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Church Road Fire Protection District**

Unit Code: **088/030/06** County: **St. Clair**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$48,600**

Equalized Assessed Valuation: **\$381,556**

Population: **2,700**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$7.582</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$3</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$28.061</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$29.908</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$10</b>	\$91	\$65
Per Capita Expenditures:	<b>\$11</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>-\$1.847</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>19.18%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$5.735</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$2</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$4.942</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: Cincinnati Fire Protection District

Unit Code: 090/050/06

County: Tazewell

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: \$277,184

Equalized Assessed Valuation: \$33,008,821

Population: 9,500

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:	\$158.541	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$17	\$89	\$52
Revenue Collected During FY 13:	\$118.643	\$189,336	\$125,214
Expenditures During FY 13:	\$76.825	\$194,806	\$117,634
Per Capita Revenue:	\$12	\$91	\$65
Per Capita Expenditures:	\$8	\$93	\$62
Revenues over (under) Expenditures:	\$41.818	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	260.80%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$200.359	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$21	\$93	\$55

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:	\$200.359	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$85.612</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$9</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: Cisco Fire Protection District

Unit Code: 074/030/06

County: Piatt

Fiscal Year End:

4/30/2013

Accounting Method:

Cash

Appropriation or Budget:

\$196,445

Equalized Assessed Valuation:

\$20,309,710

Population:

550

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:

\$139.642

\$179,492

\$100,803

Per Capita Beginning Fund Balance:

\$254

\$89

\$52

Revenue Collected During FY 13:

\$67.642

\$189,336

\$125,214

Expenditures During FY 13:

\$47.788

\$194,806

\$117,634

Per Capita Revenue:

\$123

\$91

\$65

Per Capita Expenditures:

\$87

\$93

\$62

Revenues over (under) Expenditures:

\$19.854

-\$5,470

\$4,909

Ratio of Fund Balance to Expenditures:

333.76%

150.22%

88.23%

Ending Fund Balance for FY 13:

\$159.496

\$191,790

\$109,204

Per Capita Ending Fund Balance:

\$290

\$93

\$55

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:

\$

\$12,839

\$

Total Unreserved Funds:

\$

\$72,778

\$

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:

\$

\$10,369

\$

Total Unrestricted Net Assets:

\$

\$70,663

\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: Cissna Park Fire Protection District

Unit Code: 038/060/06 County: Iroquois

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: \$250,000

Equalized Assessed Valuation: \$30,525,522

Population: 1,120

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$589.650	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$526	\$89	\$52
Revenue Collected During FY 13:	\$262.609	\$189,336	\$125,214
Expenditures During FY 13:	\$268.163	\$194,806	\$117,634
Per Capita Revenue:	\$234	\$91	\$65
Per Capita Expenditures:	\$239	\$93	\$62
Revenues over (under) Expenditures:	-\$5.554	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	236.46%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$634.096	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$566	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$634.096	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$597.996</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$534</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Clay City Fire Protection District**

Unit Code: **013/015/06**

County: **Clay**

Fiscal Year End:

**4/30/2013**

Accounting Method:

**Modified Accrual**

Appropriation or Budget:

**\$117,700**

Equalized Assessed Valuation:

**\$25,299,026**

Population:

**5,040**

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:

**\$47.505**

**\$179,492**

**\$100,803**

Per Capita Beginning Fund Balance:

**\$9**

**\$89**

**\$52**

Revenue Collected During FY 13:

**\$76.289**

**\$189,336**

**\$125,214**

Expenditures During FY 13:

**\$77.685**

**\$194,806**

**\$117,634**

Per Capita Revenue:

**\$15**

**\$91**

**\$65**

Per Capita Expenditures:

**\$15**

**\$93**

**\$62**

Revenues over (under) Expenditures:

**-\$1.396**

**-\$5,470**

**\$4,909**

Ratio of Fund Balance to Expenditures:

**59.35%**

**150.22%**

**88.23%**

Ending Fund Balance for FY 13:

**\$46.109**

**\$191,790**

**\$109,204**

Per Capita Ending Fund Balance:

**\$9**

**\$93**

**\$55**

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:

**\$**

**\$12,839**

**\$**

Total Unreserved Funds:

**\$**

**\$72,778**

**\$**

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:

**\$**

**\$10,369**

**\$**

Total Unrestricted Net Assets:

**\$46.109**

**\$70,663**

**\$**



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: Clayton Fire Protection District

Unit Code: 001/030/06 County: Adams

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: \$60,359

Equalized Assessed Valuation: \$9,941,838

Population: 1,100

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$62.154	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$57	\$89	\$52
Revenue Collected During FY 13:	\$45.540	\$189,336	\$125,214
Expenditures During FY 13:	\$39.558	\$194,806	\$117,634
Per Capita Revenue:	\$41	\$91	\$65
Per Capita Expenditures:	\$36	\$93	\$62
Revenues over (under) Expenditures:	\$5.982	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	172.24%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$68.136	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$62	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$68.136	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$57.962</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$53</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: Clin Clair Fire Protection District

Unit Code: 014/040/06 County: Clinton

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: \$232,600

Equalized Assessed Valuation: \$56,572,685

Population: 2,815

Employees:

Full Time:

Part Time: 20

Salaries Paid: \$8,000

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:	\$226.864	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$81	\$89	\$52
Revenue Collected During FY 13:	\$153.785	\$189,336	\$125,214
Expenditures During FY 13:	\$168.557	\$194,806	\$117,634
Per Capita Revenue:	\$55	\$91	\$65
Per Capita Expenditures:	\$60	\$93	\$62
Revenues over (under) Expenditures:	-\$14.772	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	125.83%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$212.092	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$75	\$93	\$55

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:	\$104.744	\$12,839	\$
Total Unreserved Funds:	\$110.196	\$72,778	\$

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$128.210</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$46</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Clinton Fire Protection District**

Unit Code: **020/005/06** County: **Dewitt**

Fiscal Year End: **6/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$82,576**

Equalized Assessed Valuation: **\$67,205,799**

Population: **1,528**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$1,500**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:	<b>\$4.885</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$3</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$81.743</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$83.112</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$53</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$54</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>-\$1.369</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>4.23%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$3.516</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$2</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Clover Twp Fire Protection District**

Unit Code: **037/040/06** County: **Henry**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$191,525**

Equalized Assessed Valuation: **\$24,429,975**

Population: **1,250**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:	<b>\$45.654</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$37</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$106.770</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$137.748</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$85</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$110</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>-\$30.978</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>10.65%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$14.676</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$12</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:	<b>\$2.676</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$664</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$1</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

### Local Government Profile

Unit Name: **Coal City Fire Protection District**

Unit Code: **032/010/06** County: **Grundy**

Fiscal Year End: **4/30/2013**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$4,535,700**

Equalized Assessed Valuation: **\$848,120,540**

Population: **9,500**

Employees:

Full Time: **12**

Part Time: **60**

Salaries Paid: **\$1,584,917**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$771.382</b>	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	<b>\$81</b>	\$158	\$88
Revenue Collected During FY 13:	<b>\$3,053.498</b>	\$4,501,686	\$2,955,329
Expenditures During FY 13:	<b>\$2,765.046</b>	\$4,412,061	\$3,090,280
Per Capita Revenue:	<b>\$321</b>	\$235	\$202
Per Capita Expenditures:	<b>\$291</b>	\$233	\$200
Revenues over (under) Expenditures:	<b>\$288.452</b>	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	<b>38.33%</b>	74.69%	49.04%
Ending Fund Balance for FY 13:	<b>\$1,059.834</b>	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	<b>\$112</b>	\$167	\$97

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$10,199	\$
Total Unreserved Funds:	<b>\$</b>	\$23,277	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$218.593</b>	\$489,042	\$106,209
Total Unrestricted Net Assets:	<b>\$841.241</b>	\$2,335,410	\$1,178,713



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$1,867,875	\$371,338
Per Capita Debt:	\$	\$79	\$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: Coal Valley Fire Protection District

Unit Code: 081/070/06 County: Rock Island

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: \$577,300

Equalized Assessed Valuation: \$98,200,739

Population: 5,600

Employees:

Full Time:

Part Time: 39

Salaries Paid: \$91,685

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$597.377</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$107</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$548.816</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$384.189</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$98</b>	\$91	\$65
Per Capita Expenditures:	<b>\$69</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$164.627</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>198.34%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$762.004</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$136</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$110</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$721.894</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$510.000</b>	\$130,387	\$100
Per Capita Debt:	<b>\$91</b>	\$56	\$
General Obligation Debt over EAV:	<b>0.52%</b>	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: Coffeen Fire Protection District

Unit Code: 068/005/06

County: Montgomery

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: \$57,721

Equalized Assessed Valuation: \$11,627,478

Population: 1,287

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:	\$113.885	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$88	\$89	\$52
Revenue Collected During FY 13:	\$93.779	\$189,336	\$125,214
Expenditures During FY 13:	\$51.058	\$194,806	\$117,634
Per Capita Revenue:	\$73	\$91	\$65
Per Capita Expenditures:	\$40	\$93	\$62
Revenues over (under) Expenditures:	\$42.721	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	306.72%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$156.606	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$122	\$93	\$55

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$144.298	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$73.247</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$57</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: Colchester Fire Protection District

Unit Code: 062/060/06

County: Mcdonough

Fiscal Year End: 12/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: \$311,580

Equalized Assessed Valuation: \$32,981,782

Population: 2,325

Employees:

Full Time:

Part Time: 27

Salaries Paid: \$14,660

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:	\$204,514	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$88	\$89	\$52
Revenue Collected During FY 13:	\$99,191	\$189,336	\$125,214
Expenditures During FY 13:	\$222,711	\$194,806	\$117,634
Per Capita Revenue:	\$43	\$91	\$65
Per Capita Expenditures:	\$96	\$93	\$62
Revenues over (under) Expenditures:	-\$123,520	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	36.37%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$80,994	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$35	\$93	\$55

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$80,994	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Collinsville Fire Protection District**

Unit Code: **057/020/06** County: **Madison**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$303,800**

Equalized Assessed Valuation: **\$48,605,827**

Population: **17,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$10.730</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$1</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$287.160</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$292.541</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$16</b>	\$91	\$65
Per Capita Expenditures:	<b>\$17</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>-\$5.381</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>1.83%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$5.349</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$5.349</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Colona Community Fire Protection District**

Unit Code: **037/050/06** County: **Henry**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$365,055**

Equalized Assessed Valuation: **\$91,618,015**

Population: **8,400**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$720.727</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$86</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$347.535</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$308.519</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$41</b>	\$91	\$65
Per Capita Expenditures:	<b>\$37</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$39.016</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>246.25%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$759.743</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$90</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$759.743</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$185.176</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$22</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Columbia Rural Fire Protection District**

Unit Code: **067/010/06** County: **Monroe**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$331,845**

Equalized Assessed Valuation: **\$281,479,185**

Population: **8,500**

Employees:

Full Time:

Part Time: **40**

Salaries Paid: **\$63,919**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$388.810</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$46</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$485.348</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$331.845</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$57</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$39</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>\$153.503</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>163.42%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$542.313</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$64</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$542.313</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Compton Fire Protection District**

Unit Code: **052/030/06**

County: **Lee**

Fiscal Year End:

**4/30/2013**

Accounting Method:

**Cash**

Appropriation or Budget:

**\$116,900**

Equalized Assessed Valuation:

**\$27,538,785**

Population:

**1,000**

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:

**\$187.040**

**\$179,492**

**\$100,803**

Per Capita Beginning Fund Balance:

**\$187**

**\$89**

**\$52**

Revenue Collected During FY 13:

**\$73.375**

**\$189,336**

**\$125,214**

Expenditures During FY 13:

**\$79.979**

**\$194,806**

**\$117,634**

Per Capita Revenue:

**\$73**

**\$91**

**\$65**

Per Capita Expenditures:

**\$80**

**\$93**

**\$62**

Revenues over (under) Expenditures:

**-\$6.604**

**-\$5,470**

**\$4,909**

Ratio of Fund Balance to Expenditures:

**225.60%**

**150.22%**

**88.23%**

Ending Fund Balance for FY 13:

**\$180.436**

**\$191,790**

**\$109,204**

Per Capita Ending Fund Balance:

**\$180**

**\$93**

**\$55**

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:

**\$64.769**

**\$12,839**

**\$**

Total Unreserved Funds:

**\$162.444**

**\$72,778**

**\$**

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:

**\$**

**\$10,369**

**\$**

Total Unrestricted Net Assets:

**\$**

**\$70,663**

**\$**



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Concord Fire Protection District**

Unit Code: **038/070/06** County: **Iroquois**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$36,930**

Equalized Assessed Valuation: **\$9,187,207**

Population: **215**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$26.730</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$124</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$37.053</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$38.112</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$172</b>	\$91	\$65
Per Capita Expenditures:	<b>\$177</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>-\$1.059</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>67.36%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$25.671</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$119</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$25.671</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: Congerville Fire Protection District

Unit Code: 102/020/06

County: Woodford

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: \$411,134

Equalized Assessed Valuation: \$25,499,486

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$95.912	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$96	\$89	\$52
Revenue Collected During FY 13:	\$158.783	\$189,336	\$125,214
Expenditures During FY 13:	\$251.840	\$194,806	\$117,634
Per Capita Revenue:	\$159	\$91	\$65
Per Capita Expenditures:	\$252	\$93	\$62
Revenues over (under) Expenditures:	-\$93.057	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	33.81%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$85.136	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$85	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$2.054	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$82.281</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$82</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Cooks Mills Fire Protection District**

Unit Code: **015/020/06** County: **Coles**

Fiscal Year End: **6/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$207,664**

Equalized Assessed Valuation: **\$12,513,645**

Population: **650**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:	<b>\$16.433</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$25</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$189.941</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$207.664</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$292</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$319</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>-\$17.723</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>3.47%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$7.210</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$11</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$7.210</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Copperas Creek Fire Protection District**

Unit Code: **029/050/06** County: **Fulton**

Fiscal Year End: **6/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$351,500**

Equalized Assessed Valuation: **\$39,226,780**

Population: **50,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$325.419</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$7</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$133.499</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$67.842</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$3</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$1</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>\$65.657</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>576.45%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$391.076</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$8</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$391.079</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Cordova Fire Protection District**

Unit Code: **081/080/06** County: **Rock Island**

Fiscal Year End: **6/30/2013**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$718,418**

Equalized Assessed Valuation: **\$195,189,120**

Population: **600**

Employees:

Full Time:

Part Time: **31**

Salaries Paid: **\$49,978**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$422.162</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$704</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$393.402</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$369.078</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$656</b>	\$91	\$65
Per Capita Expenditures:	<b>\$615</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$24.324</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>120.97%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$446.486</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$744</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$446.486</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Cornbelt Fire Protection District**

Unit Code: **010/030/06** County: **Champaign**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$2,341,500**

Equalized Assessed Valuation: **\$258,399,280**

Population: **17,102**

Employees:

Full Time: **2**

Part Time: **55**

Salaries Paid: **\$167,673**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$2,237,748</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$131</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$840,000</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$1,037,920</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$49</b>	\$91	\$65
Per Capita Expenditures:	<b>\$61</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>-\$197,920</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>196.53%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$2,039,828</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$119</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$2,039,828</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: Cortland Fire Protection District

Unit Code: 019/010/06 County: Dekalb

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: \$527,300

Equalized Assessed Valuation: \$75,174,064

Population: 4,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

Number Submitted = 1

Ambulance

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$311.820	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$78	\$89	\$52
Revenue Collected During FY 13:	\$461.874	\$189,336	\$125,214
Expenditures During FY 13:	\$408.435	\$194,806	\$117,634
Per Capita Revenue:	\$115	\$91	\$65
Per Capita Expenditures:	\$102	\$93	\$62
Revenues over (under) Expenditures:	\$53.439	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	89.43%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$365.259	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$91	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$365.259	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: Cottage Hills Fire Protection District

Unit Code: 057/030/06 County: Madison

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: \$71,335

Equalized Assessed Valuation: \$13,338,803

Population: 4,387

Employees:

Full Time:

Part Time: 3

Salaries Paid: \$4,500

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$106.048</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$24</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$59.030</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$59.625</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$13</b>	\$91	\$65
Per Capita Expenditures:	<b>\$14</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>-\$595</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>176.86%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$105.453</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$24</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$13.265</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$92.187</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$138.653</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$32</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Coulterville Fire Protection District**

Unit Code: **079/010/06** County: **Randolph**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$252,000**

Equalized Assessed Valuation: **\$34,254,813**

Population: **3,397**

Employees:

Full Time:

Part Time: **27**

Salaries Paid: **\$10,535**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$170.420</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$50</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$107.957</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$80.308</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$32</b>	\$91	\$65
Per Capita Expenditures:	<b>\$24</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$27.649</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>246.64%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$198.069</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$58</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$198.069</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$74.582</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$22</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

### Local Government Profile

Unit Name: **Countryside Fire Protection District**

Unit Code: **049/030/06** County: **Lake**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$15,688,561**

Equalized Assessed Valuation: **\$1,538,446,263**

Population: **35,659**

Employees:

Full Time: **45**

Part Time: **48**

Salaries Paid: **\$4,458,760**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$1,608,484</b>	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	<b>\$45</b>	\$158	\$88
Revenue Collected During FY 13:	<b>\$14,561,822</b>	\$4,501,686	\$2,955,329
Expenditures During FY 13:	<b>\$14,407,909</b>	\$4,412,061	\$3,090,280
Per Capita Revenue:	<b>\$408</b>	\$235	\$202
Per Capita Expenditures:	<b>\$404</b>	\$233	\$200
Revenues over (under) Expenditures:	<b>\$153,913</b>	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	<b>12.23%</b>	74.69%	49.04%
Ending Fund Balance for FY 13:	<b>\$1,762,397</b>	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	<b>\$49</b>	\$167	\$97

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$10,199	\$
Total Unreserved Funds:	<b>\$</b>	\$23,277	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$489,042	\$106,209
Total Unrestricted Net Assets:	<b>\$1,349,223</b>	\$2,335,410	\$1,178,713



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$6,004,121</b>	<b>\$1,867,875</b>	<b>\$371,338</b>
Per Capita Debt:	<b>\$168</b>	<b>\$79</b>	<b>\$23</b>
General Obligation Debt over EAV:	<b>0.29%</b>	<b>0.08%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$3,798</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$4,293</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$4,181</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$112</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.90%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$3,910</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Cowden Fire Protection District**

Unit Code: **086/005/06** County: **Shelby**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$27,995**

Equalized Assessed Valuation: **\$11,641,481**

Population: **1,900**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$43.761</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$23</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$25.474</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$23.028</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$13</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$12</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>\$2.446</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>200.66%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$46.207</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$24</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Coyne Center and E.M.S. Fire Protection District**

Unit Code: **081/090/06** County: **Rock Island**

Fiscal Year End: **10/31/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$521,688**

Equalized Assessed Valuation: **\$44,342,481**

Population: **5,000**

Employees:

Full Time:

Part Time: **35**

Salaries Paid: **\$36,066**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$334.008</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$67</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$201.652</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$140.458</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$40</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$28</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>\$61.194</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>281.37%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$395.202</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$79</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$395.202</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$167.739</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$34</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Crescent-Iroquois Fire Protection District**

Unit Code: 038/080/06 County: Iroquois

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: \$122,900

Equalized Assessed Valuation: \$22,182,188

Population: 1,300

Employees:

Full Time:

Part Time: 29

Salaries Paid: \$8,170

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$127.633</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$98</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$93.483</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$41.521</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$72</b>	\$91	\$65
Per Capita Expenditures:	<b>\$32</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$51.962</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>432.54%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$179.595</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$138</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$161.524</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$115.750</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$89</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

### Local Government Profile

Unit Name: **Crete Fire Protection District**

Unit Code: **099/020/06**

County: **Will**

Fiscal Year End:

**4/30/2013**

Accounting Method:

**Modified Accrual**

Appropriation or Budget:

**\$2,709,947**

Equalized Assessed Valuation:

**\$164,819,671**

Population:

**23,589**

Employees:

Full Time:

**1**

Part Time:

**44**

Salaries Paid:

**\$594,000**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:

**\$300.016**

**\$2,821,062**

**\$1,413,612**

Per Capita Beginning Fund Balance:

**\$13**

**\$158**

**\$88**

Revenue Collected During FY 13:

**\$2,057,446**

**\$4,501,686**

**\$2,955,329**

Expenditures During FY 13:

**\$1,952,380**

**\$4,412,061**

**\$3,090,280**

Per Capita Revenue:

**\$87**

**\$235**

**\$202**

Per Capita Expenditures:

**\$83**

**\$233**

**\$200**

Revenues over (under) Expenditures:

**\$105,066**

**\$89,625**

**\$105,066**

Ratio of Fund Balance to Expenditures:

**21.34%**

**74.69%**

**49.04%**

Ending Fund Balance for FY 13:

**\$416.682**

**\$2,832,865**

**\$1,567,368**

Per Capita Ending Fund Balance:

**\$18**

**\$167**

**\$97**

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:

**\$**

**\$10,199**

**\$**

Total Unreserved Funds:

**\$**

**\$23,277**

**\$**

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:

**\$259.993**

**\$489,042**

**\$106,209**

Total Unrestricted Net Assets:

**\$212.004**

**\$2,335,410**

**\$1,178,713**



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$1,992,830</b>	\$1,867,875	\$371,338
Per Capita Debt:	<b>\$84</b>	\$79	\$23
General Obligation Debt over EAV:	<b>0.00%</b>	0.08%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

### Local Government Profile

Unit Name: **Crystal Lake Fire Protection District**

Unit Code: **063/035/06** County: **Mchenry**

Fiscal Year End: **4/30/2013**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,716,440**

Equalized Assessed Valuation: **\$371,015,834**

Population: **11,609**

Employees:

Full Time:

Part Time:

Salaries Paid:  \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$1,077.158</b>	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	<b>\$93</b>	\$158	\$88
Revenue Collected During FY 13:	<b>\$1,659.866</b>	\$4,501,686	\$2,955,329
Expenditures During FY 13:	<b>\$1,598.422</b>	\$4,412,061	\$3,090,280
Per Capita Revenue:	<b>\$143</b>	\$235	\$202
Per Capita Expenditures:	<b>\$138</b>	\$233	\$200
Revenues over (under) Expenditures:	<b>\$61.444</b>	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	<b>71.23%</b>	74.69%	49.04%
Ending Fund Balance for FY 13:	<b>\$1,138.602</b>	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	<b>\$98</b>	\$167	\$97

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$10,199	\$
Total Unreserved Funds:	<b>\$</b>	\$23,277	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$119.390</b>	\$489,042	\$106,209
Total Unrestricted Net Assets:	<b>\$1,019.212</b>	\$2,335,410	\$1,178,713



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$1,867,875	\$371,338
Per Capita Debt:	\$	\$79	\$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Cuba Fire Protection District**

Unit Code: **029/060/06** County: **Fulton**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$595,000**

Equalized Assessed Valuation: **\$32,522,129**

Population: **3,800**

Employees:

Full Time:

Part Time:

Salaries Paid:

27

\$15,670

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:

**\$178,728**

\$179,492

\$100,803

Per Capita Beginning Fund Balance:

**\$47**

\$89

\$52

Revenue Collected During FY 13:

**\$124,989**

\$189,336

\$125,214

Expenditures During FY 13:

**\$470,086**

\$194,806

\$117,634

Per Capita Revenue:

**\$33**

\$91

\$65

Per Capita Expenditures:

**\$124**

\$93

\$62

Revenues over (under) Expenditures:

**-\$345,097**

-\$5,470

\$4,909

Ratio of Fund Balance to Expenditures:

**16.77%**

150.22%

88.23%

Ending Fund Balance for FY 13:

**\$78,837**

\$191,790

\$109,204

Per Capita Ending Fund Balance:

**\$21**

\$93

\$55

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:

**\$**

\$12,839

\$

Total Unreserved Funds:

**\$78,837**

\$72,778

\$

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:

**\$**

\$10,369

\$

Total Unrestricted Net Assets:

**\$**

\$70,663

\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$472.456</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$124</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Cullom Fire Protection District**

Unit Code: **053/020/06** County: **Livingston**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$73,588**

Equalized Assessed Valuation: **\$16,315,824**

Population: **600**

Employees:

Full Time:

Part Time: **30**

Salaries Paid: **\$12,470**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$436.495</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$727</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$126.189</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$138.529</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$210</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$231</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>-\$12.340</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>306.18%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$424.155</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$707</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$516.341</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Curran Fire Protection District**

Unit Code: **083/030/06** County: **Sangamon**

Fiscal Year End: **6/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$71,830**

Equalized Assessed Valuation: **\$18,235,321**

Population: **1,600**

Employees:

Full Time:

Part Time: **3**

Salaries Paid: **\$2,830**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$522</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$42,988</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$42,988</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$27</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$27</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>\$</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>1.21%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$522</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$522</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Custer Park Fire Protection District**

Unit Code: 099/025/06

County: Will

Fiscal Year End:

5/31/2013

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$213,542

Equalized Assessed Valuation:

\$35,719,056

Population:

1,400

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

### Blended Component Units

Number Submitted = 1

Custer Park Fire Prot Dist.

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:

**\$25.270**

\$179,492

\$100,803

Per Capita Beginning Fund Balance:

**\$18**

\$89

\$52

Revenue Collected During FY 13:

**\$79.329**

\$189,336

\$125,214

Expenditures During FY 13:

**\$64.408**

\$194,806

\$117,634

Per Capita Revenue:

**\$57**

\$91

\$65

Per Capita Expenditures:

**\$46**

\$93

\$62

Revenues over (under) Expenditures:

**\$14.921**

-\$5,470

\$4,909

Ratio of Fund Balance to Expenditures:

**62.40%**

150.22%

88.23%

Ending Fund Balance for FY 13:

**\$40.191**

\$191,790

\$109,204

Per Capita Ending Fund Balance:

**\$29**

\$93

\$55

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:

**\$**

\$12,839

\$

Total Unreserved Funds:

**\$**

\$72,778

\$

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:

**\$**

\$10,369

\$

Total Unrestricted Net Assets:

**\$40.994**

\$70,663

\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$153.092</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$109</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Cutler Fire Protection District**

Unit Code: 073/005/06

County: Perry

Fiscal Year End:

4/30/2013

Accounting Method:

Cash

Appropriation or Budget:

\$15,502

Equalized Assessed Valuation:

\$4,932,404

Population:

675

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:

**\$45.933**

\$179,492

\$100,803

Per Capita Beginning Fund Balance:

**\$68**

\$89

\$52

Revenue Collected During FY 13:

**\$16.032**

\$189,336

\$125,214

Expenditures During FY 13:

**\$15.502**

\$194,806

\$117,634

Per Capita Revenue:

**\$24**

\$91

\$65

Per Capita Expenditures:

**\$23**

\$93

\$62

Revenues over (under) Expenditures:

**\$530**

-\$5,470

\$4,909

Ratio of Fund Balance to Expenditures:

**299.72%**

150.22%

88.23%

Ending Fund Balance for FY 13:

**\$46.463**

\$191,790

\$109,204

Per Capita Ending Fund Balance:

**\$69**

\$93

\$55

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:

\$

\$12,839

\$

Total Unreserved Funds:

\$

\$72,778

\$

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:

\$

\$10,369

\$

Total Unrestricted Net Assets:

\$

\$70,663

\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$